

EXHIBIT R, Part 2

28.3. Child Support Services

Purpose: The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

2410	Total Funds	\$124,745,175
2411	Federal Funds and Grants	\$89,275,285
2412	Federal Funds Not Specifically Identified	\$89,275,285
2413	Other Funds	\$3,400,000
2414	Agency Funds	\$3,400,000
2415	State Funds	\$31,674,130
2416	State General Funds	\$31,674,130
2417	Intra-State Government Transfers	\$395,760
2418	Other Intra-State Government Payments	\$395,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2419	Amount from previous Appropriations Act (HB 81) as amended	\$26,258,537	\$119,329,582
2420	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,591,173	\$3,591,173
2421	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$161,458	\$161,458
2422	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$556,057	\$556,057
2423	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$66	\$66
2424	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,012	\$3,012
2425	Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$1,059,674	\$1,059,674
2426	Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$44,153	\$44,153
2427	Amount appropriated in this Act	\$31,674,130	\$124,745,175

28.4. Child Welfare Services

Purpose: The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

2428	Total Funds	\$426,977,358
2429	Federal Funds and Grants	\$203,465,900
2430	Foster Care Title IV-E (CFDA 93.658)	\$42,271,459
2431	Medical Assistance Program (CFDA 93.778)	\$216,709
2432	Social Services Block Grant (CFDA 93.667)	\$2,802,444
2433	TANF Transfers to Social Services Block Grant (CFDA 93.558)	\$1,423,968
2434	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$127,287,873
2435	Federal Funds Not Specifically Identified	\$29,463,447
2436	State Funds	\$223,379,051
2437	State General Funds	\$223,379,051
2438	Intra-State Government Transfers	\$132,407
2439	Other Intra-State Government Payments	\$132,407

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2440	Amount from previous Appropriations Act (HB 81) as amended	\$195,288,974	\$398,887,281
2441	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,584,309	\$13,584,309
2442	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$271,462	\$271,462
2443	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,688,795	\$4,688,795
2444	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$38,100	\$38,100

2445	Reflect an adjustment in TeamWorks billings.	\$5,433	\$5,433
2446	Provide funds for a community action team pilot program to address children who are in, or are at risk of entering, foster care. (CC: Provide funds for two community action team pilot programs to address children who are in, or are at risk of entering, foster care.)	\$1,500,000	\$1,500,000
2447	Provide funds for an autism recognition pilot program in Region 12.	\$451,978	\$451,978
2448	Provide funds for autism respite care.	\$1,000,000	\$1,000,000
2449	Increase funds to the Court Appointed Special Advocates (CASA) to enhance statewide capacity.	\$200,000	\$200,000
2450	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour. (CC: Increase funds to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$6,000,000	\$6,000,000
2451	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40. (CC: Increase funds to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40 by case based on dependency case backlog less than 180 days as certified by the executive director of the Council of Juvenile Court Judges and the commissioner of the Department of Human Services.)	\$250,000	\$250,000
2452	Increase funds for contracts for vocational training services.	\$100,000	\$100,000
2453	Amount appropriated in this Act	\$223,379,051	\$426,977,358

28.5. Community Services

Purpose: The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

2454	Total Funds	\$16,110,137
2455	Federal Funds and Grants	\$16,110,137
2456	Community Service Block Grant (CFDA 93.569)	\$16,110,137

28.6. Departmental Administration (DHS)

Purpose: The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

2457	Total Funds	\$124,636,794
2458	Federal Funds and Grants	\$49,326,554
2459	Community Service Block Grant (CFDA 93.569)	\$165,444
2460	Foster Care Title IV-E (CFDA 93.658)	\$6,549,809
2461	Low-Income Home Energy Assistance (CFDA 93.568)	\$570,033
2462	Medical Assistance Program (CFDA 93.778)	\$6,565,808
2463	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$3,853,040
2464	Federal Funds Not Specifically Identified	\$31,622,420
2465	Other Funds	\$13,580,052
2466	Other Funds - Not Specifically Identified	\$13,580,052
2467	State Funds	\$61,730,188
2468	State General Funds	\$61,730,188

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2469	Amount from previous Appropriations Act (HB 81) as amended	\$60,625,706
2470	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,964,348
2471	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$516,708
2472	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,907,454
2473	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$807
2474	Reflect an adjustment in TeamWorks billings.	(\$1,171,894)
2475	Increase funds to reflect an adjustment in the temporary Federal Medical Assistance Percentage (FMAP) from 76.80% to 76.21%.	\$7,059
2476	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services.	(\$4,120,000)
2477	Amount appropriated in this Act	\$61,730,188
		\$124,636,794

28.7. Elder Abuse Investigations and Prevention

Purpose: The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

2478	Total Funds	\$30,702,142
2479	Federal Funds and Grants	\$3,868,926
2480	Social Services Block Grant (CFDA 93.667)	\$2,279,539
2481	Federal Funds Not Specifically Identified	\$1,589,387
2482	State Funds	\$26,833,216
2483	State General Funds	\$26,833,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2484	Amount from previous Appropriations Act (HB 81) as amended	\$23,630,983
2485	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,264,609
2486	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$186,163
2487	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$737,383
2488	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$88
2489	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$2,664
2490	Increase to adjust special assistant attorneys general (SAAGs) hourly rate from \$57.50 to \$77.50 per hour.	\$10,873
2491	Increase to adjust special assistant attorneys general (SAAGs) paralegal hourly rate from \$25 to \$40.	\$453
2492	Amount appropriated in this Act	\$26,833,216
		\$30,702,142

28.8. Elder Community Living Services

Purpose: The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

2493	Total Funds	\$82,922,668
2494	Federal Funds and Grants	\$37,318,008
2495	Social Services Block Grant (CFDA 93.667)	\$6,950,343
2496	Federal Funds Not Specifically Identified	\$30,367,665
2497	State Funds	\$45,604,660
2498	State General Funds	\$45,604,660

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2499	Amount from previous Appropriations Act (HB 81) as amended	\$33,089,791
2500	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,145
2501	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,569
2502	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$39,189
2503	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$234
2504	Increase funds to create the dementia care specialist program for statewide screenings.	\$1,253,040
2505	Transfer \$4,120,000 for Alzheimer's services from Departmental Administration to Elder Community Living Services and increase funds by \$3,000,000 for statewide service expansion.	\$7,120,000
2506	Provide funds for non-Medicaid home and community-based services (HCBS).	\$3,999,692
2507	Amount appropriated in this Act	\$45,604,660
		\$82,922,668

28.9. Energy Assistance

Purpose: The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

2508	Total Funds	\$55,320,027
2509	Federal Funds and Grants	\$55,320,027
2510	Low-Income Home Energy Assistance (CFDA 93.568)	\$55,320,027

28.10. Federal Eligibility Benefit Services

Purpose: The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

2511	Total Funds	\$333,944,601
2512	Federal Funds and Grants	\$202,351,831
2513	Community Service Block Grant (CFDA 93.569)	\$44,344
2514	Foster Care Title IV-E (CFDA 93.658)	\$7,893,411
2515	Low-Income Home Energy Assistance (CFDA 93.568)	\$435,317
2516	Medical Assistance Program (CFDA 93.778)	\$77,659,246
2517	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$28,807,868
2518	Federal Funds Not Specifically Identified	\$87,511,645
2519	Other Funds	\$641,750
2520	Other Funds - Not Specifically Identified	\$641,750
2521	State Funds	\$130,951,020
2522	State General Funds	\$130,951,020

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2523	Amount from previous Appropriations Act (HB 81) as amended	\$117,030,156
2524	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$10,577,401
2525	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,896
2526	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$3,642,112
2527	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$90
2528	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$30,346
2529	Reflect an adjustment in TeamWorks billings.	(\$450,981)
2530	Amount appropriated in this Act	\$130,951,020
		\$333,944,601

28.11. Out-of-Home Care

Purpose: The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

2531	Total Funds	\$408,565,423
2532	Federal Funds and Grants	\$96,212,792
2533	Foster Care Title IV-E (CFDA 93.658)	\$34,857,943
2534	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$61,186,131
2535	Federal Funds Not Specifically Identified	\$168,718
2536	State Funds	\$312,352,631
2537	State General Funds	\$312,352,631

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2538	Amount from previous Appropriations Act (HB 81) as amended	\$281,138,788
2539	Provide funds for a 10% provider rate increase for Child Caring Institutions, Child Placing Agencies, foster parents, and relative caregivers. (Total Funds: \$31,487,817)	\$27,810,584
2540	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$378,259
2541	Utilize \$6,700,000 in existing funds to improve the continuum of care including preventative and therapeutic services, in addition to addressing youth with complex needs. (CC: Yes; Redirect \$6,700,000 in existing funds to provide alternatives to the hoteling of children.)	\$0
2542	Provide funds to increase the annual foster care clothing allowance by \$275 per child.	\$3,025,000
		\$3,025,000

2543	Amount appropriated in this Act	\$312,352,631	\$408,565,423
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28.12. Out-of-School Services

Purpose: The purpose of this appropriation is to expand the provision of out-of-school services and draw down TANF maintenance of effort funds.

2544	Total Funds	\$19,500,000
2545	Federal Funds and Grants	\$15,500,000
2546	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$15,500,000
2547	State Funds	\$4,000,000
2548	State General Funds	\$4,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2549	Amount from previous Appropriations Act (HB 81) as amended	\$4,727,964
2550	Recognize State Education Agency (\$212,469,000) and Local Educational Agency (\$764,887,000) funds provided in the 'American Rescue Plan Act of 2021' (ARP) for programming associated with COVID-19 learning loss.	(\$4,727,964)
2551	Increase funds for out-of-school programs with locations in communities serving at-risk youth.	\$4,000,000
2552	Change the name of the After School Care program to the Out-of-School Services program. (CC:Yes)	\$0
2553	Reflect a new purpose statement. (CC:Yes)	\$0
2554	Amount appropriated in this Act	\$4,000,000
		\$19,500,000

28.13. Refugee Assistance

Purpose: The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

2555	Total Funds	\$5,035,754
2556	Federal Funds and Grants	\$5,035,754
2557	Federal Funds Not Specifically Identified	\$5,035,754

28.14. Residential Child Care Licensing

Purpose: The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

2558	Total Funds	\$2,825,512
2559	Federal Funds and Grants	\$568,850
2560	Foster Care Title IV-E (CFDA 93.658)	\$568,850
2561	State Funds	\$2,256,662
2562	State General Funds	\$2,256,662

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2563	Amount from previous Appropriations Act (HB 81) as amended	\$1,890,949
2564	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$243,765
2565	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,709
2566	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,988
2567	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$251
2568	Amount appropriated in this Act	\$2,256,662
		\$2,825,512

28.15. Support for Needy Families - Basic Assistance

Purpose: The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2569	Total Funds	\$36,523,008
2570	Federal Funds and Grants	\$36,453,008
2571	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$36,453,008
2572	State Funds	\$70,000

2573 State General Funds \$70,000

28.16. Support for Needy Families – Work Assistance

Purpose: The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

2574 Total Funds \$18,835,330
 2575 Federal Funds and Grants \$18,735,330
 2576 Temporary Assistance for Needy Families Block Grant (CFDA 93 558) \$14,194,825
 2577 Federal Funds Not Specifically Identified \$4,540,505
 2578 State Funds \$100,000
 2579 State General Funds \$100,000

The following appropriations are for agencies attached for administrative purposes.

28.17. Council On Aging

Purpose: The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

2580 Total Funds \$349,652
 2581 State Funds \$349,652
 2582 State General Funds \$349,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2583 Amount from previous Appropriations Act (HB 81) as amended	\$311,042	\$311,042
2584 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217
2585 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,163	\$1,163
2586 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,230	\$12,230
2587 Amount appropriated in this Act	\$349,652	\$349,652

28.18. Family Connection

Purpose: The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

2588 Total Funds \$11,100,604
 2589 Federal Funds and Grants \$1,336,965
 2590 Medical Assistance Program (CFDA 93 778) \$1,336,965
 2591 State Funds \$9,763,639
 2592 State General Funds \$9,763,639

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2593 Amount from previous Appropriations Act (HB 81) as amended	\$8,948,139	\$10,185,104
2594 Provide funds to increase operational support and each county's allocation to \$52,500.	\$815,500	\$915,500
2595 Amount appropriated in this Act	\$9,763,639	\$11,100,604

28.19. Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Purpose: The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

2596 Total Funds \$2,757,294
 2597 Federal Funds and Grants \$2,443,269
 2598 Federal Funds Not Specifically Identified \$2,443,269
 2599 State Funds \$314,025
 2600 State General Funds \$314,025

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2601 Amount from previous Appropriations Act (HB 81) as amended	\$252,131	\$2,695,400

2602	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$50,132	\$50,132
2603	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,949	\$1,949
2604	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,376	\$8,376
2605	Reflect an adjustment in TeamWorks billings.	\$1,437	\$1,437
2606	Amount appropriated in this Act	\$314,025	\$2,757,294

28.20. Georgia Vocational Rehabilitation Agency: Departmental Administration

Purpose: The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

2607	Total Funds	\$10,290,955
2608	Federal Funds and Grants	\$7,846,048
2609	Federal Funds Not Specifically Identified	\$7,846,048
2610	Other Funds	\$304,597
2611	Other Funds - Not Specifically Identified	\$304,597
2612	State Funds	\$2,140,310
2613	State General Funds	\$2,140,310

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2614	Amount from previous Appropriations Act (HB 81) as amended	\$1,335,952
2615	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$506,762
2616	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$30,922
2617	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$256,047
2618	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$129
2619	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$84)
2620	Reflect an adjustment in TeamWorks billings.	\$10,582
2621	Amount appropriated in this Act	\$2,140,310
		\$10,290,955

28.21. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Purpose: The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

2622	Total Funds	\$70,300,638
2623	Federal Funds and Grants	\$70,300,638
2624	Federal Funds Not Specifically Identified	\$70,300,638

28.22. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Purpose: The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

2625	Total Funds	\$5,114,691
2626	Other Funds	\$5,114,691
2627	Other Funds - Not Specifically Identified	\$5,114,691

28.23. Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Purpose: The purpose of this appropriation is to assist people with disabilities so that they may go to work.

2628	Total Funds	\$101,028,684
2629	Federal Funds and Grants	\$73,324,577
2630	Federal Funds Not Specifically Identified	\$73,324,577
2631	Other Funds	\$5,072,644
2632	Other Funds - Not Specifically Identified	\$5,072,644

2633	State Funds	\$22,631,463
2634	State General Funds	\$22,631,463

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2635	Amount from previous Appropriations Act (HB 81) as amended	\$17,555,165
2636	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,149,296
2637	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$62,556
2638	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$418,366
2639	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$89
2640	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,176
2641	Reflect an adjustment in TeamWorks billings.	\$210,815
2642	Provide funds for capital maintenance and repairs. (CC:No; Utilize existing bond balances for capital maintenance and repairs.)	\$0
2643	Restore funds for independent living services.	\$160,000
2644	Provide funds to operate the Georgia Commission for the Deaf or Hard of Hearing.	\$20,000
2645	Provide funds to support the opening of priority service categories.	\$2,000,000
2646	Restore funds for Georgia Radio Reading Service.	\$54,000
2647	Increase funds for Friends of Disabled Adults and Children (FODAC) to expand support services. (CC:Yes; Utilize existing funds for Friends of Disabled Adults and Children (FODAC) to expand support services.)	\$0
2648	Amount appropriated in this Act	\$22,631,463
		\$101,028,684

28.24. Safe Harbor for Sexually Exploited Children Fund Commission

Purpose: The purpose of this appropriation is to provide funds to the Safe Harbor for Sexually Exploited Children Fund Commission for the purposes of providing care, rehabilitative services, residential housing, health services, and social services to sexually exploited children.

2649	Total Funds	\$110,586
2650	State Funds	\$110,586
2651	Safe Harbor for Sexually Exploited Children Fund	\$110,586

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2652	Amount from previous Appropriations Act (HB 81) as amended	\$351,005
2653	Decrease funds to reflect collections.	(\$240,419)
2654	Amount appropriated in this Act	\$110,586
		\$110,586

Section 29: Insurance, Office of the Commissioner of

2655	Total Funds	\$175,999,759
2656	Federal Funds and Grants	\$853,494
2657	Federal Funds Not Specifically Identified	\$853,494
2658	Other Funds	\$10,658,706
2659	Agency Funds	\$10,658,706
2660	State Funds	\$163,996,665
2661	State General Funds	\$163,996,665
2662	Intra-State Government Transfers	\$490,894
2663	Other Intra-State Government Payments	\$490,894

29.1. Departmental Administration (COI)

Purpose: The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and maintain a fire-safe environment.

2664	Total Funds	\$2,582,501
2665	Other Funds	\$210,000
2666	Agency Funds	\$210,000
2667	State Funds	\$2,332,901

2668	State General Funds	\$2,332,901
2669	Intra-State Government Transfers	\$39,600
2670	Other Intra-State Government Payments	\$39,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2671	Amount from previous Appropriations Act (HB 81) as amended	\$2,026,697	\$2,276,297
2672	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$179,138	\$179,138
2673	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$27,844	\$27,844
2674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$93,707	\$93,707
2675	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,346)	(\$1,346)
2676	Reflect an adjustment in TeamWorks billings.	\$6,861	\$6,861
2677	Amount appropriated in this Act	\$2,332,901	\$2,582,501

29.2. Enforcement

Purpose: The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, fire safety, and fraud.

2678	Total Funds	\$660,501
2679	State Funds	\$660,501
2680	State General Funds	\$660,501

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2681	Amount from previous Appropriations Act (HB 81) as amended	\$531,607	\$531,607
2682	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
2683	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,728	\$7,728
2684	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,001	\$27,001
2685	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$55	\$55
2686	Reflect an adjustment in TeamWorks billings.	\$1,647	\$1,647
2687	Amount appropriated in this Act	\$660,501	\$660,501

29.3. Fire Safety

Purpose: The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials, and elevators, boilers and carnivals.

2688	Total Funds	\$12,553,314
2689	Federal Funds and Grants	\$853,494
2690	Federal Funds Not Specifically Identified	\$853,494
2691	Other Funds	\$2,598,725
2692	Agency Funds	\$2,598,725
2693	State Funds	\$9,101,095
2694	State General Funds	\$9,101,095

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2695	Amount from previous Appropriations Act (HB 81) as amended	\$7,179,858	\$10,632,077
2696	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$804,826	\$804,826

2697	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$65,066	\$65,066
2698	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,651	\$247,651
2699	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$78)	(\$78)
2700	Reflect an adjustment in TeamWorks billings.	\$3,772	\$3,772
2701	Transfer \$800,000 from the Insurance Regulation program.	\$800,000	\$800,000
2702	Amount appropriated in this Act	\$9,101,095	\$12,553,314

29.4. Insurance Regulation

Purpose: The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

2703	Total Funds	\$12,974,223
2704	Other Funds	\$7,849,981
2705	Agency Funds	\$7,849,981
2706	State Funds	\$5,124,242
2707	State General Funds	\$5,124,242

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2708	Amount from previous Appropriations Act (HB 81) as amended	\$5,410,823
2709	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$484,079
2710	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$45,134
2711	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$226,437
2712	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$453
2713	Reflect an adjustment in TeamWorks billings.	\$13,453
2714	Transfer \$800,000 to the Fire Safety program.	(\$800,000)
2715	Reduce state general funds and utilize \$3,491,659 in additional revenue from fees collected pursuant to O.C.G.A. § 33-8-1 for positions and IT upgrades.	(\$383,314)
2716	Provide funds for one position to oversee the implementation of mental health parity initiatives and a mental health parity violation repository.	\$127,177
2717	Amount appropriated in this Act	\$5,124,242
		\$12,974,223

29.5. Reinsurance

Purpose: The purpose of this appropriation is to provide affordable healthcare insurance premiums and to operate a healthcare exchange for individuals to review and enroll in healthcare insurance.

2718	Total Funds	\$139,855,766
2719	State Funds	\$139,855,766
2720	State General Funds	\$139,855,766

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2721	Amount from previous Appropriations Act (HB 81) as amended	\$0
2722	Provide funds to implement the state reinsurance program per the Patients First Act (2019 Session).	\$124,337,680
2723	Provide funds to create the state healthcare exchange per the Patients First Act (2019 Session).	\$15,518,086
2724	Reflect a new program and purpose statement. (CC: Yes)	\$0
2725	Amount appropriated in this Act	\$139,855,766
		\$139,855,766

29.6. Special Fraud

Purpose: The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

2726	Total Funds	\$7,373,454
2727	State Funds	\$6,922,160
2728	State General Funds	\$6,922,160
2729	Intra-State Government Transfers	\$451,294
2730	Other Intra-State Government Payments	\$451,294

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2731	Amount from previous Appropriations Act (HB 81) as amended	\$5,814,860	\$6,266,154
2732	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$187,970	\$187,970
2733	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,415	\$15,415
2734	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$73,976	\$73,976
2735	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$98	\$98
2736	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$111)	(\$111)
2737	Reflect an adjustment in TeamWorks billings.	\$4,393	\$4,393
2738	Increase funds for personnel for five positions and operations.	\$825,559	\$825,559
2739	Amount appropriated in this Act	\$6,922,160	\$7,373,454

Section 30: Investigation, Georgia Bureau of

2740	Total Funds	\$337,855,257
2741	Federal Funds and Grants	\$105,804,732
2742	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2743	Federal Funds Not Specifically Identified	\$104,854,475
2744	Other Funds	\$33,930,554
2745	Other Funds - Not Specifically Identified	\$33,930,554
2746	State Funds	\$198,119,971
2747	State General Funds	\$198,119,971

30.1. Bureau Administration

Purpose: The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

2748	Total Funds	\$10,477,756
2749	Federal Funds and Grants	\$12,600
2750	Federal Funds Not Specifically Identified	\$12,600
2751	Other Funds	\$338,303
2752	Other Funds - Not Specifically Identified	\$338,303
2753	State Funds	\$10,126,853
2754	State General Funds	\$10,126,853

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2755	Amount from previous Appropriations Act (HB 81) as amended	\$8,314,471	\$8,665,374
2756	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$311,267	\$311,267
2757	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,465	\$56,465
2758	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$214,489	\$214,489
2759	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,912)	(\$2,912)
2760	Reflect an adjustment in TeamWorks billings.	\$7,832	\$7,832

2761	Increase funds for one human resource generalist position to address increased workload.	\$125,241	\$125,241
2762	Provide funds for capital maintenance and repairs.	\$1,100,000	\$1,100,000
2763	Amount appropriated in this Act	\$10,126,853	\$10,477,756

30.2. Criminal Justice Information Services

Purpose: The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

2764	Total Funds	\$13,844,578
2765	Other Funds	\$11,500,200
2766	Other Funds - Not Specifically Identified	\$11,500,200
2767	State Funds	\$2,344,378
2768	State General Funds	\$2,344,378

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2769	Amount from previous Appropriations Act (HB 81) as amended	\$1,990,828
2770	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$169,874
2771	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$92,308
2772	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$89,320
2773	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,213)
2774	Reflect an adjustment in TeamWorks billings.	\$3,261
2775	Amount appropriated in this Act	\$2,344,378
		\$13,844,578

30.3. Forensic Scientific Services

Purpose: The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

2776	Total Funds	\$57,695,509
2777	Federal Funds and Grants	\$2,302,180
2778	Federal Funds Not Specifically Identified	\$2,302,180
2779	Other Funds	\$5,856
2780	Other Funds - Not Specifically Identified	\$5,856
2781	State Funds	\$55,387,473
2782	State General Funds	\$55,387,473

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2783	Amount from previous Appropriations Act (HB 81) as amended	\$41,676,556
2784	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,415,250
2785	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$308,899
2786	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,550,199
2787	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$21,049)
2788	Reflect an adjustment in TeamWorks billings.	\$56,604
2789	Provide funds for 22 crime lab positions in the Chemistry, Forensic Biology, and Toxicology sections. (CC: Provide funds for 21 scientists, seven crime lab	\$3,786,069
		\$3,786,069

	technicians, and associated operating expenses in the Chemistry, Forensic Biology, Firearms, and Toxicology sections to process incoming evidence.)		
2790	Increase funds for 10 positions in the Medical Examiner's Office to address increased workload. (CC: Yes; Increase funds for three medical examiners, one administrative assistant, and six death investigator specialists (DIS) in the Medical Examiner's Office to address increased workload.)	\$2,071,669	\$2,071,669
2791	Provide for a salary adjustment for death investigator specialists (DIS) and crime lab scientists to improve retention.	\$2,573,276	\$2,573,276
2792	Increase funds to outsource chemistry and firearm cases to address the crime lab backlog.	\$800,000	\$800,000
2793	Increase funds to outsource training of scientists to address the crime lab backlog.	\$170,000	\$170,000
2794	Amount appropriated in this Act	\$55,387,473	\$57,695,509

30.4. Forensic Scientific Services - Special Project

Purpose: The purpose of this appropriation is to fund a Medical Examiner office in Macon and increase funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload.

2795	Total Funds		\$975,000
2796	State Funds		\$975,000
2797	State General Funds		\$975,000
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
2798	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
2799	Provide funds for three medical examiners, one administrative assistant, 11 death investigator specialists (DIS), and one DIS supervisor in the Macon Medical Examiner's Office to address increased workload. (CC: Provide funds for one medical examiner and three death investigator specialists (DIS) in the Macon Medical Examiner's Office to address increased workload.)	\$975,000	\$975,000
2800	Amount appropriated in this Act	\$975,000	\$975,000

30.5. Regional Investigative Services

Purpose: The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

2801	Total Funds		\$64,489,193
2802	Federal Funds and Grants		\$1,812,153
2803	Federal Funds Not Specifically Identified		\$1,812,153
2804	Other Funds		\$1,724,650
2805	Other Funds - Not Specifically Identified		\$1,724,650
2806	State Funds		\$60,952,390
2807	State General Funds		\$60,952,390
	<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
		<u>State Funds</u>	<u>Total Funds</u>
2808	Amount from previous Appropriations Act (HB 81) as amended	\$50,083,475	\$53,620,278
2809	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,057,499	\$3,057,499
2810	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$524,378	\$524,378
2811	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,074,983	\$2,074,983
2812	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$99	\$99
2813	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$28,174)	(\$28,174)
2814	Reflect an adjustment in TeamWorks billings.	\$75,765	\$75,765
2815	Provide funds for two temporary positions, two full-time positions, and associated costs to investigate elections complaints. (CC: Provide funds to annualize four full-time positions and operating expenses to investigate elections complaints.)	\$579,936	\$579,936

2816	Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime. (CC: Provide funds for 15 special agents, six criminal intelligence analysts, one help desk analyst, and associated operating expenses for the Gang Task Force to combat crime.)	\$4,584,429	\$4,584,429
2817	Amount appropriated in this Act	\$60,952,390	\$64,489,193

The following appropriations are for agencies attached for administrative purposes.

30.6. Criminal Justice Coordinating Council

Purpose: The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

2818	Total Funds	\$139,837,758
2819	Federal Funds and Grants	\$101,677,799
2820	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$950,257
2821	Federal Funds Not Specifically Identified	\$100,727,542
2822	Other Funds	\$20,361,545
2823	Other Funds - Not Specifically Identified	\$20,361,545
2824	State Funds	\$17,798,414
2825	State General Funds	\$17,798,414

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2826	Amount from previous Appropriations Act (HB 81) as amended	\$16,803,920	\$138,843,264
2827	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$110,392	\$110,392
2828	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,928	\$13,928
2829	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$12,699	\$12,699
2830	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,101	\$1,101
2831	Provide funds for five victims assistance positions due to declining federal funds.	\$383,091	\$383,091
2832	Transfer funds from the Department of Juvenile Justice for one juvenile detention alternatives coordinator position.	\$98,283	\$98,283
2833	Annualize funds for local first responder grants.	\$375,000	\$375,000
2834	Amount appropriated in this Act	\$17,798,414	\$139,837,758

30.7. Criminal Justice Coordinating Council: Council of Accountability Court Judges

Purpose: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

2835	Total Funds	\$35,873,515
2836	State Funds	\$35,873,515
2837	State General Funds	\$35,873,515

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2838	Amount from previous Appropriations Act (HB 81) as amended	\$30,518,949	\$30,518,949
2839	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217	\$25,217
2840	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,129	\$1,129
2841	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,072	\$4,072
2842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$353	\$353
2843	Provide funds for one adult felony drug accountability court and one adult mental health accountability court for the Columbia Judicial Circuit.	\$400,689	\$400,689

2844	Increase funds for five new mental health accountability courts and court managers. (CC: Yes)	\$1,081,510	\$1,081,510
2845	Increase funds for a 5% salary increase for accountability court case managers. (CC: Yes)	\$222,706	\$222,706
2846	Provide funds for 20 unfilled accountability court case manager positions. (CC: Yes)	\$1,270,800	\$1,270,800
2847	Restore operating expenses (\$377,000) and provide funds for one treatment monitor, one technical assistance specialist, and one data analyst to ensure fidelity across behavioral health programs.	\$680,050	\$680,050
2848	Provide funding for an additional felony drug court, veterans' treatment court, and family treatment court.	\$895,764	\$895,764
2849	Increase funding for accountability court participant census.	\$772,276	\$772,276
2850	Amount appropriated in this Act	\$35,873,515	\$35,873,515

30.8. Criminal Justice Coordinating Council: Family Violence

Purpose: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

2851	Total Funds	\$14,661,948
2852	State Funds	\$14,661,948
2853	State General Funds	\$14,661,948

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2854	Amount from previous Appropriations Act (HB 81) as amended	\$14,608,350
2855	Increase funds for six partially-funded sexual assault centers to equalize their funding with the other 22 sexual assault centers.	\$53,598
2856	Amount appropriated in this Act	\$14,661,948

Section 31: Juvenile Justice, Department of

2857	Total Funds	\$362,120,361
2858	Federal Funds and Grants	\$10,760,962
2859	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2860	Federal Funds Not Specifically Identified	\$5,449,609
2861	Other Funds	\$412,746
2862	Other Funds - Not Specifically Identified	\$412,746
2863	State Funds	\$350,946,653
2864	State General Funds	\$350,946,653

31.1. Community Service

Purpose: The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

2865	Total Funds	\$106,797,877
2866	Federal Funds and Grants	\$5,690,196
2867	Foster Care Title IV-E (CFDA 93.658)	\$5,311,353
2868	Federal Funds Not Specifically Identified	\$378,843
2869	Other Funds	\$412,746
2870	Other Funds - Not Specifically Identified	\$412,746
2871	State Funds	\$100,694,935
2872	State General Funds	\$100,694,935

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2873	Amount from previous Appropriations Act (HB 81) as amended	\$85,581,197
2874	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$5,592,540

2875	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$489,603	\$489,603
2876	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,906,016	\$1,906,016
2877	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$277	\$277
2878	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$80,068)	(\$80,068)
2879	Reflect an adjustment in TeamWorks billings.	\$1,186	\$1,186
2880	Transfer funds from Secure Detention to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	\$911,544	\$911,544
2881	Increase funds for Room, Board, and Watchful Oversight to reflect the loss of Title IV-E surplus revenue.	\$3,375,088	\$3,375,088
2882	Increase funds to reflect the loss of Title IV-E funds associated with the October 1, 2021 implementation of the Family First Prevention Services Act and the statewide transition to increased family-based placement settings.	\$701,307	\$701,307
2883	Transfer funds to the Criminal Justice Coordinating Council for one juvenile detention alternative coordinator position.	(\$98,283)	(\$98,283)
2884	Increase funds for a 10% provider rate increase to Child Caring Institutions.	\$2,314,528	\$2,314,528
2885	Amount appropriated in this Act	\$100,694,935	\$106,797,877

31.2. Departmental Administration (DJJ)

Purpose: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

2886	Total Funds	\$26,725,482
2887	State Funds	\$26,725,482
2888	State General Funds	\$26,725,482

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2889	Amount from previous Appropriations Act (HB 81) as amended	\$23,454,168
2890	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,361,723
2891	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$190,464
2892	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$696,273
2893	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85
2894	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$29,249)
2895	Reflect an adjustment in TeamWorks billings.	\$433
2896	Transfer funds from Secure Detention to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	\$1,044,858
2897	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$6,727
2898	Amount appropriated in this Act	\$26,725,482

31.3. Secure Commitment (YDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

2899	Total Funds	\$90,205,642
2900	Federal Funds and Grants	\$3,147,924
2901	Federal Funds Not Specifically Identified	\$3,147,924
2902	State Funds	\$87,057,718
2903	State General Funds	\$87,057,718

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2904	Amount from previous Appropriations Act (HB 81) as amended	\$79,196,557	\$82,344,481
2905	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$4,604,592	\$4,604,592
2906	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$418,488	\$418,488
2907	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,965,888	\$1,965,888
2908	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,083	\$7,083
2909	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$85,455)	(\$85,455)
2910	Reflect an adjustment in TeamWorks billings.	\$1,193	\$1,193
2911	Increase funds for teacher training and experience.	\$43,381	\$43,381
2912	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$169,651	\$169,651
2913	Provide funds for capital maintenance and repairs. (CC: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
2914	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$736,340	\$736,340
2915	Amount appropriated in this Act	\$87,057,718	\$90,205,642

31.4. Secure Detention (RYDCs)

Purpose: The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

2916	Total Funds	\$138,391,360
2917	Federal Funds and Grants	\$1,922,842
2918	Federal Funds Not Specifically Identified	\$1,922,842
2919	State Funds	\$136,468,518
2920	State General Funds	\$136,468,518

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
2921	Amount from previous Appropriations Act (HB 81) as amended	\$125,241,166	\$127,164,008
2922	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,030,752	\$8,030,752
2923	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$446,019	\$446,019
2924	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,910,738	\$2,910,738
2925	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$10,766	\$10,766
2926	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$119,152)	(\$119,152)
2927	Reflect an adjustment in TeamWorks billings.	\$1,765	\$1,765
2928	Transfer funds to Community Service to provide a 20% salary increase for Juvenile Program Managers to provide parity with previously provided salary adjustments.	(\$911,544)	(\$911,544)
2929	Increase funds for teacher training and experience.	\$38,960	\$38,960
2930	Transfer funds to Departmental Administration to fill vacancies and increase salaries for positions involved in recruitment and retention initiatives, gang activity investigations, facility management, and public safety training.	(\$1,044,858)	(\$1,044,858)
2931	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$270,184	\$270,184
2932	Provide funds for capital maintenance and repairs. (CC: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
2933	Increase funds for a \$2,000 increase for filled juvenile correctional officer positions to reduce turnover and overtime exposure.	\$1,593,722	\$1,593,722
2934	Amount appropriated in this Act	\$136,468,518	\$138,391,360

Section 32: Labor, Department of

2935	Total Funds	\$51,582,718
2936	Federal Funds and Grants	\$41,189,283
2937	Federal Funds Not Specifically Identified	\$41,189,283
2938	Other Funds	\$4,292,769
2939	Other Funds - Not Specifically Identified	\$4,292,769
2940	State Funds	\$6,100,666
2941	State General Funds	\$6,100,666

32.1. Departmental Administration (DOL)

Purpose: The purpose of this program is to provide administrative support for the Labor Market Information and Unemployment Insurance programs.

2942	Total Funds	\$20,002,059
2943	Federal Funds and Grants	\$14,314,069
2944	Federal Funds Not Specifically Identified	\$14,314,069
2945	Other Funds	\$3,957,769
2946	Other Funds - Not Specifically Identified	\$3,957,769
2947	State Funds	\$1,730,221
2948	State General Funds	\$1,730,221

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2949	Amount from previous Appropriations Act (HB 81) as amended	\$1,654,783
2950	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$53,205
2951	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,463
2952	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$26,136
2953	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,635)
2954	Reflect an adjustment in TeamWorks billings.	(\$3,731)
2955	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$10,058,497)	\$0
2956	Reflect a change in the program purpose statement. (CC:Yes)	\$0
2957	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0
2958	Amount appropriated in this Act	\$1,730,221
		\$20,002,059

32.2. Departmental Administration (DOL) - Special Project

2959	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2960	Amount from previous Appropriations Act (HB 81) as amended	\$198,916
2961	Eliminate funds for a Chief Labor Officer to be appointed, subject to appropriate legislation, to oversee all unemployment insurance matters and respond to financial audit requests due to empowering legislation being vetoed.	(\$198,916)
2962	Amount appropriated in this Act	\$0
		\$0

32.3. Labor Market Information

Purpose: The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

2963	Total Funds	\$1,383,448
2964	Federal Funds and Grants	\$1,383,448
2965	Federal Funds Not Specifically Identified	\$1,383,448

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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2966	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$2,663,385
2967	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$1,279,937)	\$0	(\$1,279,937)
2968	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
2969	Amount appropriated in this Act.	\$0	\$1,383,448

32.4. Unemployment Insurance

Purpose: The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

2970	Total Funds	\$30,197,211
2971	Federal Funds and Grants	\$25,491,766
2972	Federal Funds Not Specifically Identified	\$25,491,766
2973	Other Funds	\$335,000
2974	Other Funds - Not Specifically Identified	\$335,000
2975	State Funds	\$4,370,445
2976	State General Funds	\$4,370,445

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2977	Amount from previous Appropriations Act (HB 81) as amended	\$4,211,553
2978	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$127,893
2979	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,605
2980	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,606)
2981	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0
2982	Amount appropriated in this Act	\$4,370,445

32.5. Workforce Solutions

Purpose: The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

2983	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
2984	Amount from previous Appropriations Act (HB 81) as amended	\$6,884,723
2985	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$249,177
2986	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,525
2987	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$82,605
2988	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,068)
2989	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$51,881,430)	(\$7,214,962)
2990	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0
2991	Amount appropriated in this Act	\$0

Section 33: Law, Department of

2992	Total Funds	\$97,946,818
2993	Federal Funds and Grants	\$3,729,332
2994	Federal Funds Not Specifically Identified	\$3,729,332
2995	Other Funds	\$58,790,912
2996	Other Funds - Not Specifically Identified	\$58,790,912
2997	State Funds	\$35,426,574
2998	State General Funds	\$35,426,574

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

33.1. Department of Law

Purpose: The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the State of Georgia is involved.

2999	Total Funds	\$92,755,499
3000	Federal Funds and Grants	\$96,000
3001	Federal Funds Not Specifically Identified	\$96,000
3002	Other Funds	\$58,788,801
3003	Other Funds - Not Specifically Identified	\$58,788,801
3004	State Funds	\$33,870,698
3005	State General Funds	\$33,870,698

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3006	Amount from previous Appropriations Act (HB 81) as amended	\$29,109,353	\$87,994,154
3007	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,476,386	\$1,476,386
3008	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$208,882	\$208,882
3009	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,044,781	\$1,044,781
3010	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$117	\$117
3011	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$19,910)	(\$19,910)
3012	Reflect an adjustment in TeamWorks billings.	\$29,644	\$29,644
3013	Provide funds for 12 positions to establish a gang prosecution unit.	\$1,318,436	\$1,318,436
3014	Provide funds for three positions to expand the human trafficking unit to address anticipated workload. (CC: Provide funds for three positions to expand the human trafficking unit to address anticipated workload.)	\$317,484	\$317,484
3015	Provide funds for two cyber security positions.	\$234,428	\$234,428
3016	Provide funds for one assistant solicitor general.	\$151,097	\$151,097
3017	Amount appropriated in this Act.	\$33,870,698	\$92,755,499

33.2. Medicaid Fraud Control Unit

Purpose: The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

3018	Total Funds	\$5,191,319
3019	Federal Funds and Grants	\$3,633,332
3020	Federal Funds Not Specifically Identified	\$3,633,332
3021	Other Funds	\$2,111
3022	Other Funds - Not Specifically Identified	\$2,111
3023	State Funds	\$1,555,876
3024	State General Funds	\$1,555,876

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3025 Amount from previous Appropriations Act (HB 81) as amended	\$1,376,383	\$5,011,826
3026 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$100,868	\$100,868
3027 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,891	\$22,891
3028 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$55,219	\$55,219
3029 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,052)	(\$1,052)
3030 Reflect an adjustment in TeamWorks billings.	\$1,567	\$1,567
3031 Amount appropriated in this Act	\$1,555,876	\$5,191,319

Section 34: Natural Resources, Department of

3032	Total Funds	\$327,773,836
3033	Federal Funds and Grants	\$70,726,663
3034	Federal Funds Not Specifically Identified	\$70,726,663
3035	Other Funds	\$96,515,632
3036	Agency Funds	\$22,957,835
3037	Other Funds - Not Specifically Identified	\$73,557,797
3038	State Funds	\$160,531,541
3039	Hazardous Waste Trust Funds	\$7,620,376
3040	Solid Waste Trust Funds	\$7,628,938
3041	State General Funds	\$143,553,877
3042	Wildlife Endowment Trust Funds	\$1,728,350

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

34.1. Coastal Resources

Purpose: The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

3043	Total Funds	\$8,347,303
3044	Federal Funds and Grants	\$5,096,144
3045	Federal Funds Not Specifically Identified	\$5,096,144
3046	Other Funds	\$107,925
3047	Other Funds - Not Specifically Identified	\$107,925
3048	State Funds	\$3,143,234
3049	State General Funds	\$3,143,234

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3050 Amount from previous Appropriations Act (HB 81) as amended	\$2,816,944	\$8,021,013
3051 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$217,119	\$217,119
3052 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,107	\$20,107
3053 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS.	\$89,286	\$89,286

	employees, and fund the employer share of accrued forfeited leave for retiring employees.		
3054	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$222)	(\$222)
3055	Amount appropriated in this Act	\$3,143,234	\$8,347,303

34.2. Departmental Administration (DNR)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department.

3056	Total Funds	\$12,898,629
3057	State Funds	\$12,898,629
3058	State General Funds	\$12,898,629

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3059	Amount from previous Appropriations Act (HB 81) as amended	\$11,779,003	\$11,779,003
3060	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$613,616	\$613,616
3061	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,742	\$99,742
3062	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$339,396	\$339,396
3063	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$6,577)	(\$6,577)
3064	Reflect an adjustment in TeamWorks billings.	\$73,449	\$73,449
3065	Provide funds for capital maintenance and repairs. (CC: Yes; Reflect funding in FY 2023 General Obligation Bonds.)	\$0	\$0
3066	Reflect an adjustment to the special assistant attorneys general (SAAGs) hourly rate from \$60 per hour to \$77.50 per hour. (CC: Yes)	\$0	\$0
3067	Amount appropriated in this Act	\$12,898,629	\$12,898,629

34.3. Environmental Protection

Purpose: The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

3068	Total Funds	\$118,200,115
3069	Federal Funds and Grants	\$29,694,911
3070	Federal Funds Not Specifically Identified	\$29,694,911
3071	Other Funds	\$55,523,856
3072	Agency Funds	\$22,957,835
3073	Other Funds - Not Specifically Identified	\$32,566,021
3074	State Funds	\$32,981,348
3075	State General Funds	\$32,981,348

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3076	Amount from previous Appropriations Act (HB 81) as amended	\$28,390,389	\$113,609,156
3077	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,581,112	\$1,581,112
3078	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$99,588	\$99,588

3079	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$694,530	\$694,530
3080	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,728)	(\$1,728)
3081	Provide funds for maintenance costs associated with the Lake Allatoona storage agreement with the Army Corps of Engineers.	\$4,800	\$4,800
3082	Provide one-time funds for a \$5,000 cost-of-living adjustment for other-funded state employees until October 1, 2022 to allow for renegotiation of federal contracts. (CC:No)	\$0	\$0
3083	Provide for a salary adjustment for environmental compliance specialists and engineers to improve retention.	\$1,712,657	\$1,712,657
3084	Increase funds for operations.	\$500,000	\$500,000
3085	Amount appropriated in this Act	\$32,981,348	\$118,200,115

34.4. Georgia Outdoor Stewardship Program

Purpose: The purpose of this appropriation is to provide funding through grant and loan opportunities for land conservation, parks, trails, and outdoor recreation.

3086	Total Funds		\$29,303,298
3087	State Funds		\$29,303,298
3088	State General Funds		\$29,303,298
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3089	Amount from previous Appropriations Act (HB 81) as amended	\$20,705,266	\$20,705,266
3090	Increase funds for grants and benefits per HB 332 and HR 238 (2018 Session) to reflect FY 2021 collections.	\$8,598,032	\$8,598,032
3091	Amount appropriated in this Act	\$29,303,298	\$29,303,298

34.5. Hazardous Waste Trust Fund

Purpose: The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

3092	Total Funds		\$7,620,376
3093	State Funds		\$7,620,376
3094	Hazardous Waste Trust Funds		\$7,620,376
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3095	Amount from previous Appropriations Act (HB 81) as amended	\$8,344,246	\$8,344,246
3096	Dedicate \$7,620,376 in state general funds as Hazardous Waste Trust Funds and reduce funds to reflect FY 2021 collections of Solid Waste Disposal Fees pursuant to HB 511 (2021 Session).	(\$723,870)	(\$723,870)
3097	Amount appropriated in this Act	\$7,620,376	\$7,620,376

34.6. Law Enforcement

Purpose: The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

3098	Total Funds		\$31,879,053
3099	Federal Funds and Grants		\$2,751,293
3100	Federal Funds Not Specifically Identified		\$2,751,293
3101	Other Funds		\$3,657
3102	Other Funds - Not Specifically Identified		\$3,657
3103	State Funds		\$29,124,103
3104	State General Funds		\$29,124,103
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3105	Amount from previous Appropriations Act (HB 81) as amended	\$23,365,004	\$26,119,954

3106	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,709,047	\$1,709,047
3107	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$293,954	\$293,954
3108	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$895,474	\$895,474
3109	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$2,228)	(\$2,228)
3110	Restore funds for 22 game wardens and operations eliminated in FY 2021.	\$2,112,852	\$2,112,852
3111	Increase funds for fuel expenses to maintain patrol hours.	\$750,000	\$750,000
3112	Amount appropriated in this Act	\$29,124,103	\$31,879,053

34.7. Parks Recreation and Historic Sites

Purpose: The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

3113	Total Funds	\$50,462,111
3114	Federal Funds and Grants	\$3,204,029
3115	Federal Funds Not Specifically Identified	\$3,204,029
3116	Other Funds	\$32,391,791
3117	Other Funds - Not Specifically Identified	\$32,391,791
3118	State Funds	\$14,866,291
3119	State General Funds	\$14,866,291

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3120	Amount from previous Appropriations Act (HB 81) as amended	\$15,625,316
3121	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,186,212
3122	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$89,559
3123	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$371,127
3124	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$923)
3125	Eliminate funds for one-time funding for state parks and outdoor recreational areas.	(\$2,800,000)
3126	Provide funds for operations and part-time administrative staff for the Council of American Indian Concerns.	\$50,000
3127	Provide funds for repairs and renovations to parks and recreational facilities. (CC: Yes; Reflect in FY 2023 General Obligation Bonds.)	\$0
3128	Provide funds to the Southwest Georgia Railroad Excursion Authority for the historic SAM Shortline Railroad.	\$300,000
3129	Provide funds for Georgia State Games Commission.	\$45,000
3130	Amount appropriated in this Act	\$14,866,291

34.8. Solid Waste Trust Fund

Purpose: The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

3131	Total Funds	\$7,628,938
3132	State Funds	\$7,628,938
3133	Solid Waste Trust Funds	\$7,628,938

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3134	Amount from previous Appropriations Act (HB 81) as amended	\$2,817,533
3135	Dedicate \$7,628,938 in state general funds as Solid Waste Trust Funds and increase funds to reflect FY 2021 collections of Scrap Tire Fees pursuant to HB 511 (2021 Session).	\$4,811,405
3136	Amount appropriated in this Act	\$7,628,938

34.9. Wildlife Resources

Purpose: The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

3137	Total Funds	\$61,434,013
3138	Federal Funds and Grants	\$29,980,286
3139	Federal Funds Not Specifically Identified	\$29,980,286
3140	Other Funds	\$8,488,403
3141	Other Funds - Not Specifically Identified	\$8,488,403
3142	State Funds	\$22,965,324
3143	State General Funds	\$21,236,974
3144	Wildlife Endowment Trust Funds	\$1,728,350

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3145	Amount from previous Appropriations Act (HB 81) as amended	\$19,725,990	\$58,194,679
3146	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,577,582	\$1,577,582
3147	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$177,479	\$177,479
3148	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$614,592	\$614,592
3149	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,529)	(\$1,529)
3150	Dedicate \$1,728,350 in state general funds as Wildlife Endowment Trust Funds and increase funds to reflect FY 2021 collections of Lifetime Sportsman's License fees pursuant to HB 511 (2021 Session).	\$871,210	\$871,210
3151	Amount appropriated in this Act	\$22,965,324	\$61,434,013

Section 35: Pardons and Paroles, State Board of

3152	Total Funds	\$18,958,715
3153	State Funds	\$18,958,715
3154	State General Funds	\$18,958,715

35.1. Board Administration (SBPP)

Purpose: The purpose of this appropriation is to provide administrative support for the agency.

3155	Total Funds	\$2,308,252
3156	State Funds	\$2,308,252
3157	State General Funds	\$2,308,252

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
3158	Amount from previous Appropriations Act (HB 81) as amended	\$2,123,228	\$2,123,228
3159	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$92,463	\$92,463
3160	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,691	\$25,691
3161	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$65,873	\$65,873
3162	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$997	\$997
3163	Amount appropriated in this Act	\$2,308,252	\$2,308,252

35.2. Clemency Decisions

Purpose: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

3164	Total Funds	\$16,099,266
3165	State Funds	\$16,099,266
3166	State General Funds	\$16,099,266

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3167	Amount from previous Appropriations Act (HB 81) as amended	\$13,939,621	\$13,939,621
3168	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,286,072	\$1,286,072
3169	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$153,489	\$153,489
3170	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$512,653	\$512,653
3171	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$7,758	\$7,758
3172	Reflect an adjustment in TeamWorks billings.	(\$327)	(\$327)
3173	Provide funds for the assessment of parole guidelines and sex offender risk levels.	\$200,000	\$200,000
3174	Amount appropriated in this Act	\$16,099,266	\$16,099,266

35.3. Victim Services

Purpose: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

3175	Total Funds	\$551,197
3176	State Funds	\$551,197
3177	State General Funds	\$551,197

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3178	Amount from previous Appropriations Act (HB 81) as amended	\$487,251	\$487,251
3179	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$48,410	\$48,410
3180	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,577	\$4,577
3181	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,796	\$10,796
3182	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$163	\$163
3183	Amount appropriated in this Act	\$551,197	\$551,197

Section 36: State Properties Commission

3184	Total Funds	\$2,200,000
3185	Other Funds	\$2,200,000
3186	Other Funds - Not Specifically Identified	\$2,200,000

36.1. State Properties Commission

Purpose: The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

3216	Federal Funds and Grants	\$165,762
3217	Federal Funds Not Specifically Identified	\$165,762
3218	Other Funds	\$31,500,000
3219	Other Funds - Not Specifically Identified	\$31,500,000
3220	State Funds	\$64,042,669
3221	State General Funds	\$64,042,669

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3222	Amount from previous Appropriations Act (HB 81) as amended	\$53,667,994	\$85,333,756
3223	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,376,754	\$3,376,754
3224	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$456,151	\$456,151
3225	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,809,990	\$1,809,990
3226	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$89,201	\$89,201
3227	Reflect an adjustment in TeamWorks billings.	(\$3,242)	(\$3,242)
3228	Annualize funds for an assistant public defender to reflect the new judgeship in the Cobb Judicial Circuit.	\$41,901	\$41,901
3229	Annualize funds for an assistant public defender to reflect the new judgeship in the Flint Judicial Circuit.	\$41,901	\$41,901
3230	Annualize funds for an assistant public defender to reflect the new judgeship in the Ogeechee Judicial Circuit.	\$41,901	\$41,901
3231	Increase funds for an assistant public defender to reflect the new judgeship in the Blue Ridge Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3232	Increase funds for an assistant public defender to reflect the new judgeship in the Mountain Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3233	Increase funds for an assistant public defender to reflect the new judgeship in the South Georgia Judicial Circuit effective January 1, 2023.	\$72,581	\$72,581
3234	Increase funds for four juvenile assistant public defenders.	\$582,502	\$582,502
3235	Increase funds for circuit public defenders and placement of assistant public defenders to provide for ongoing recruitment and retention of career public defenders.	\$996,089	\$996,089
3236	Increase funds to revise the pay scale of assistant public defenders for ongoing recruitment and retention of career public defenders.	\$684,030	\$684,030
3237	Increase funds to establish three new conflict offices.	\$2,039,754	\$2,039,754
3238	Amount appropriated in this Act	\$64,042,669	\$95,708,431

Section 38: Public Health, Department of

3239	Total Funds	\$791,632,977
3240	Federal Funds and Grants	\$395,951,809
3241	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$16,864,606
3242	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$2,206,829
3243	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3244	Federal Funds Not Specifically Identified	\$366,475,845
3245	Other Funds	\$10,157,812
3246	Agency Funds	\$561,134
3247	Other Funds - Not Specifically Identified	\$9,596,678
3248	State Funds	\$385,523,356
3249	Brain & Spinal Injury Trust Fund	\$1,611,604
3250	State General Funds	\$356,543,321
3251	Tobacco Settlement Funds	\$13,774,072
3252	Trauma Care Trust Funds	\$13,594,359

38.1. Adolescent and Adult Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

3253	Total Funds	\$42,213,996
3254	Federal Funds and Grants	\$19,467,781

3255	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$516,828
3256	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$149,000
3257	Temporary Assistance for Needy Families Block Grant (CFDA 93.558)	\$10,404,529
3258	Federal Funds Not Specifically Identified	\$8,397,424
3259	Other Funds	\$745,000
3260	Other Funds - Not Specifically Identified	\$745,000
3261	State Funds	\$22,001,215
3262	State General Funds	\$15,144,036
3263	Tobacco Settlement Funds	\$6,857,179

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3264	Amount from previous Appropriations Act (HB 81) as amended	\$19,914,496
3265	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$144,874
3266	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$13,535
3267	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$63,722
3268	Provide funds for a comprehensive care management pilot for high-risk pregnancy populations.	\$500,000
3269	Provide funds for a pilot program to perform echocardiograms of pregnant and postpartum women to address maternal mortality.	\$680,000
3270	Provide funds for the Sickle Cell Foundation to support care coordination and expanded access to testing in rural areas.	\$538,738
3271	Increase funds for two pilot projects for rural maternal health.	\$145,850
3272	Amount appropriated in this Act	\$22,001,215
		\$42,213,996

38.2. Adult Essential Health Treatment Services

Purpose: The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

3273	Total Funds	\$6,969,461
3274	Federal Funds and Grants	\$300,000
3275	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$300,000
3276	State Funds	\$6,669,461
3277	Tobacco Settlement Funds	\$6,669,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3278	Amount from previous Appropriations Act (HB 81) as amended	\$6,613,249
3279	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$38,930
3280	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$17,282
3281	Amount appropriated in this Act	\$6,669,461
		\$6,969,461

38.3. Departmental Administration (DPH)

Purpose: The purpose of this appropriation is to provide administrative support to all departmental programs.

3282	Total Funds	\$40,650,472
3283	Federal Funds and Grants	\$8,312,856
3284	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$1,266,938
3285	Federal Funds Not Specifically Identified	\$7,045,918
3286	Other Funds	\$3,945,000
3287	Other Funds - Not Specifically Identified	\$3,945,000
3288	State Funds	\$28,392,616
3289	State General Funds	\$28,260,821
3290	Tobacco Settlement Funds	\$131,795

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3291 Amount from previous Appropriations Act (HB 81) as amended	\$25,124,426	\$37,382,282
3292 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,474,709	\$1,474,709
3293 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$287,434	\$287,434
3294 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$1,041,901	\$1,041,901
3295 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$85	\$85
3296 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$57,337)	(\$57,337)
3297 Reflect an adjustment in TeamWorks billings.	\$55,589	\$55,589
3298 Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$465,809	\$465,809
3299 Amount appropriated in this Act	\$28,392,616	\$40,650,472

38.4. Emergency Preparedness/Trauma System Improvement

Purpose: The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

3300	Total Funds	\$34,557,679
3301	Federal Funds and Grants	\$23,675,473
3302	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$350,000
3303	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$200,000
3304	Federal Funds Not Specifically Identified	\$23,125,473
3305	Other Funds	\$171,976
3306	Other Funds - Not Specifically Identified	\$171,976
3307	State Funds	\$10,710,230
3308	State General Funds	\$10,710,230

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3309 Amount from previous Appropriations Act (HB 81) as amended	\$5,345,115	\$29,192,564
3310 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$277,052	\$277,052
3311 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,895	\$22,895
3312 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$133,306	\$133,306
3313 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$218	\$218
3314 Increase funds to expand the Georgia Regional Coordinating Center's efforts to coordinate emergency room capacity statewide.	\$4,359,309	\$4,359,309
3315 Provide one-time funds for ambulance equipment and repair in McIntosh County. (CC: Provide one-time funds for ambulance equipment and repair in McIntosh County.)	\$330,000	\$330,000
3316 Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$222,335	\$222,335
3317 Increase funds for fire protection services on Hird Island, McIntosh County.	\$20,000	\$20,000
3318 Amount appropriated in this Act	\$10,710,230	\$34,557,679

38.5. Epidemiology

Purpose: The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

3319	Total Funds	\$13,666,063
3320	Federal Funds and Grants	\$6,552,593
3321	Federal Funds Not Specifically Identified	\$6,552,593
3322	State Funds	\$7,113,470
3323	State General Funds	\$6,997,833

3324	Tobacco Settlement Funds		\$115,637
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3325	Amount from previous Appropriations Act (HB 81) as amended	\$5,301,213	\$11,853,806
3326	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$205,509	\$205,509
3327	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$21,240	\$21,240
3328	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$88,874	\$88,874
3329	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$1,496,634	\$1,496,634
3330	Amount appropriated in this Act	\$7,113,470	\$13,666,063

38.6. Immunization

Purpose: The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

3331	Total Funds	\$9,145,672
3332	Federal Funds and Grants	\$2,061,486
3333	Federal Funds Not Specifically Identified	\$2,061,486
3334	Other Funds	\$4,649,702
3335	Other Funds - Not Specifically Identified	\$4,649,702
3336	State Funds	\$2,434,484
3337	State General Funds	\$2,434,484

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3338	Amount from previous Appropriations Act (HB 81) as amended	\$2,410,878	\$9,122,066
3339	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$14,949	\$14,949
3340	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,059	\$1,059
3341	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$7,598	\$7,598
3342	Amount appropriated in this Act	\$2,434,484	\$9,145,672

38.7. Infant and Child Essential Health Treatment Services

Purpose: The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

3343	Total Funds	\$47,928,388
3344	Federal Funds and Grants	\$22,992,820
3345	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$8,605,171
3346	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$132,509
3347	Federal Funds Not Specifically Identified	\$14,255,140
3348	Other Funds	\$85,000
3349	Other Funds - Not Specifically Identified	\$85,000
3350	State Funds	\$24,850,568
3351	State General Funds	\$24,850,568

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3352	Amount from previous Appropriations Act (HB 81) as amended	\$24,353,236	\$47,431,056
3353	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$191,423	\$191,423
3354	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$6,600	\$6,600
3355	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$45,480	\$45,480

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
3356	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,000	\$1,000
3357	Increase funds to reflect an adjustment in the Federal Medical Assistance Percentage (FMAP) from 66.85% to 66.02%.	\$102,829	\$102,829
3358	Increase funds for grants to perinatal centers to fund autopsies in compliance with requirements in SB 496 (2022 Session).	\$150,000	\$150,000
3359	Amount appropriated in this Act	\$24,850,568	\$47,928,388

38.8. Infant and Child Health Promotion

Purpose: The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

3360	Total Funds	\$279,032,832
3361	Federal Funds and Grants	\$263,619,396
3362	Maternal and Child Health Services Block Grant (CFDA 93.994)	\$7,392,607
3363	Federal Funds Not Specifically Identified	\$256,226,789
3364	State Funds	\$15,413,436
3365	State General Funds	\$15,413,436

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3366	Amount from previous Appropriations Act (HB 81) as amended	\$14,859,827	\$278,479,223
3367	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$398,228	\$398,228
3368	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$23,330	\$23,330
3369	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$132,051	\$132,051
3370	Amount appropriated in this Act	\$15,413,436	\$279,032,832

38.9. Infectious Disease Control

Purpose: The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

3371	Total Funds	\$91,938,263
3372	Federal Funds and Grants	\$47,927,661
3373	Federal Funds Not Specifically Identified	\$47,927,661
3374	State Funds	\$44,010,602
3375	State General Funds	\$44,010,602

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3376	Amount from previous Appropriations Act (HB 81) as amended	\$32,220,388	\$80,148,049
3377	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$965,645	\$965,645
3378	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$84,045	\$84,045
3379	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$451,979	\$451,979
3380	Increase funds to address the state funds shortfall for the AIDS Drug Assistance Program (ADAP) per the state match requirement in the Ryan White Care Act Title II Award.	\$9,900,884	\$9,900,884
3381	Increase funds for the third year of a three-year pilot for pre-exposure prophylaxis (PrEP) for individuals at risk of HIV pursuant to passage of HB 290 (2019 Session).	\$45,709	\$45,709
3382	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$341,952	\$341,952
3383	Amount appropriated in this Act	\$44,010,602	\$91,938,263

38.10. Inspections and Environmental Hazard Control

Purpose: The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

3384	Total Funds	\$10,108,118
3385	Federal Funds and Grants	\$511,063
3386	Preventive Health and Health Services Block Grant (CFDA 93.991)	\$158,382
3387	Federal Funds Not Specifically Identified	\$352,681
3388	Other Funds	\$561,134
3389	Agency Funds	\$561,134
3390	State Funds	\$9,035,921
3391	State General Funds	\$9,035,921

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3392	Amount from previous Appropriations Act (HB 81) as amended	\$6,316,674
3393	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$240,130
3394	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$32,399
3395	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$142,904
3396	Provide funds for additional lead inspectors and testing machines to support the recommendations of the House Study Committee on Childhood Lead Exposure and pursuant to HB 1355 (2022 Session).	\$1,845,384
3397	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$458,430
3398	Amount appropriated in this Act	\$9,035,921
		\$10,108,118

38.11. Public Health Formula Grants to Counties

Purpose: The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

3399	Total Funds	\$187,081,977
3400	State Funds	\$187,081,977
3401	State General Funds	\$187,081,977

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3402	Amount from previous Appropriations Act (HB 81) as amended	\$125,293,299
3403	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$36,210,074
3404	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$112,007
3405	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,436,463
3406	Reflect an adjustment in TeamWorks billings.	\$41,489
3407	Provide funds to increase salaries for public health workers to address agency recruitment and retention.	\$13,288,645
3408	Provide funds for grants to counties for improved infrastructure and support. (CC: Yes)	\$1,700,000
3409	Amount appropriated in this Act	\$187,081,977
		\$187,081,977

38.12. Vital Records

Purpose: The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

3410	Total Funds	\$5,283,612
3411	Federal Funds and Grants	\$530,680
3412	Federal Funds Not Specifically Identified	\$530,680
3413	State Funds	\$4,752,932
3414	State General Funds	\$4,752,932

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3415 Amount from previous Appropriations Act (HB 81) as amended	\$4,276,474	\$4,807,154
3416 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$319,269	\$319,269
3417 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$26,032	\$26,032
3418 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$130,961	\$130,961
3419 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$196	\$196
3420 Amount appropriated in this Act	\$4,752,932	\$5,283,612

The following appropriations are for agencies attached for administrative purposes.

38.13. Brain and Spinal Injury Trust Fund

Purpose: The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

3421	Total Funds	\$1,611,604
3422	State Funds	\$1,611,604
3423	Brain & Spinal Injury Trust Fund	\$1,611,604

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3424 Amount from previous Appropriations Act (HB 81) as amended	\$1,362,757	\$1,362,757
3425 Increase funds to reflect FY 2021 collections.	\$248,847	\$248,847
3426 Amount appropriated in this Act	\$1,611,604	\$1,611,604

38.14. Georgia Trauma Care Network Commission

Purpose: The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

3427	Total Funds	\$21,444,840
3428	State Funds	\$21,444,840
3429	State General Funds	\$7,850,481
3430	Trauma Care Trust Funds	\$13,594,359

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):		
	State Funds	Total Funds
3431 Amount from previous Appropriations Act (HB 81) as amended	\$14,406,895	\$14,406,895
3432 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$33,623	\$33,623
3433 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,971	\$1,971
3434 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$30,404	\$30,404
3435 Dedicate \$13,594,359 in state general funds as Trauma Care Network Trust Funds and increase funds to reflect FY 2021 Super Speeder collections pursuant to HB 511 (2021 Session). (CC: Yes)	\$0	\$0
3436 Increase funds to reflect FY 2021 reinstatement fees.	\$7,325,637	\$7,325,637
3437 Transfer funds to the Department of Revenue for the Fireworks Trust Fund to reflect the fireworks excise tax collections pursuant to HB 511 (2021 Session).	(\$353,690)	(\$353,690)
3438 Amount appropriated in this Act	\$21,444,840	\$21,444,840

Section 39: Public Safety, Department of

3439 Total Funds

\$270,392,049

3440	Federal Funds and Grants	\$33,927,849
3441	Federal Funds Not Specifically Identified	\$33,927,849
3442	Other Funds	\$13,093,402
3443	Other Funds - Not Specifically Identified	\$13,093,402
3444	State Funds	\$211,799,535
3445	State General Funds	\$211,799,535
3446	Intra-State Government Transfers	\$11,571,263
3447	Other Intra-State Government Payments	\$11,571,263

39.1. Aviation

Purpose: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

3448	Total Funds	\$4,293,411
3449	State Funds	\$4,293,411
3450	State General Funds	\$4,293,411

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3451	Amount from previous Appropriations Act (HB 81) as amended	\$4,021,399
3452	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$150,501
3453	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,775
3454	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$87,578
3455	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$10,318
3456	Reflect an adjustment in TeamWorks billings.	\$840
3457	Amount appropriated in this Act	\$4,293,411

39.2. Capitol Police Services

Purpose: The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

3458	Total Funds	\$9,060,727
3459	State Funds	\$655,650
3460	State General Funds	\$655,650
3461	Intra-State Government Transfers	\$8,405,077
3462	Other Intra-State Government Payments	\$8,405,077

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3463	Amount from previous Appropriations Act (HB 81) as amended	\$0
3464	Increase funds to provide a \$5,000 cost-of-living adjustment effective July 1, 2022.	\$546,375
3465	Annualize funds for a \$1,000 salary supplement for Capitol Police Services with a jurisdiction to combat crime in the metro Atlanta area.	\$109,275
3466	Amount appropriated in this Act	\$655,650

39.3. Departmental Administration (DPS)

Purpose: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

3467	Total Funds	\$9,569,110
3468	Other Funds	\$3,510
3469	Other Funds - Not Specifically Identified	\$3,510
3470	State Funds	\$9,565,600
3471	State General Funds	\$9,565,600

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3472	Amount from previous Appropriations Act (HB 81) as amended	\$8,645,786	\$8,649,296
3473	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$534,405	\$534,405
3474	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,605	\$63,605
3475	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$285,437	\$285,437
3476	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$33,628	\$33,628
3477	Reflect an adjustment in TeamWorks billings.	\$2,739	\$2,739
3478	Amount appropriated in this Act	\$9,565,600	\$9,569,110

39.4. Field Offices and Services

Purpose: The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

3479	Total Funds	\$152,194,905
3480	Federal Funds and Grants	\$1,888,148
3481	Federal Funds Not Specifically Identified	\$1,888,148
3482	Other Funds	\$673,900
3483	Other Funds - Not Specifically Identified	\$673,900
3484	State Funds	\$149,257,071
3485	State General Funds	\$149,257,071
3486	Intra-State Government Transfers	\$375,786
3487	Other Intra-State Government Payments	\$375,786

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3488	Amount from previous Appropriations Act (HB 81) as amended	\$130,524,399	\$133,462,233
3489	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$8,037,022	\$8,037,022
3490	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$1,029,269	\$1,029,269
3491	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$4,224,408	\$4,224,408
3492	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$497,691	\$497,691
3493	Reflect an adjustment in TeamWorks billings.	\$40,531	\$40,531
3494	Provide funds for one trooper school with 75 starting cadets.	\$2,599,353	\$2,599,353
3495	Increase funds to annualize a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area.	\$577,480	\$577,480
3496	Increase funds to provide 10 additional SWAT Unit troopers and 10 additional Nighthawk DUI troopers. (CC:Yes; Increase funds to provide 10 additional SWAT Unit troopers to assist communities with additional resources.)	\$976,918	\$976,918
3497	Increase funds for fuel expenses to maintain patrol hours.	\$750,000	\$750,000
3498	Increase funds to create an additional Trooper pay scale classification. (CC:No)	\$0	\$0
3499	Amount appropriated in this Act	\$149,257,071	\$152,194,905

39.5. Motor Carrier Compliance

Purpose: The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

3500	Total Funds	\$39,189,788
3501	Federal Funds and Grants	\$11,289,344
3502	Federal Funds Not Specifically Identified	\$11,289,344

3503	Other Funds	\$10,761,804
3504	Other Funds - Not Specifically Identified	\$10,761,804
3505	State Funds	\$16,767,717
3506	State General Funds	\$16,767,717
3507	Intra-State Government Transfers	\$370,923
3508	Other Intra-State Government Payments	\$370,923

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3509	Amount from previous Appropriations Act (HB 81) as amended	\$15,507,378
3510	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$627,469
3511	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$281,799
3512	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$310,992
3513	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$456
3514	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$36,639
3515	Reflect an adjustment in TeamWorks billings.	\$2,984
3516	Utilize existing funds to provide a 10% salary supplement for Troop C officers to combat crime in the metro Atlanta area. (CC:Yes)	\$0
3517	Amount appropriated in this Act	\$16,767,717
		\$39,189,788

39.6. Office of Public Safety Officer Support

Purpose: The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

3518	Total Funds	\$1,463,089
3519	State Funds	\$1,463,089
3520	State General Funds	\$1,463,089

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3521	Amount from previous Appropriations Act (HB 81) as amended	\$964,510
3522	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651
3523	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,388
3524	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$34,538
3525	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$102
3526	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,069
3527	Reflect an adjustment in TeamWorks billings.	\$331
3528	Increase funds for two peer counselors, one social worker, and operating expenses to enhance public safety officers' access to peer counselors and health clinicians statewide.	\$379,500
3529	Amount appropriated in this Act	\$1,463,089
		\$1,463,089

The following appropriations are for agencies attached for administrative purposes.

39.7. Georgia Firefighter Standards and Training Council

Purpose: The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

3530	Total Funds	\$1,553,162
3531	State Funds	\$1,553,162

3532	State General Funds	\$1,553,162	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3533	Amount from previous Appropriations Act (HB 81) as amended	\$1,482,512	\$1,482,512
3534	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$75,651	\$75,651
3535	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$9,325	\$9,325
3536	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$49,036	\$49,036
3537	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$43,868	\$43,868
3538	Reduce funds to reflect fireworks excise tax collections in accordance with HB 511 (2021 Regular Session).	(\$257,230)	(\$257,230)
3539	Increase funds for an online testing database.	\$70,000	\$70,000
3540	Increase funds for contract IT support.	\$80,000	\$80,000
3541	Amount appropriated in this Act	\$1,553,162	\$1,553,162

39.8. Georgia Peace Officer Standards and Training Council

Purpose: The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

3542	Total Funds	\$5,392,482	
3543	State Funds	\$5,392,482	
3544	State General Funds	\$5,392,482	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3545	Amount from previous Appropriations Act (HB 81) as amended	\$4,471,406	\$4,471,406
3546	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$235,360	\$235,360
3547	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$34,739	\$34,739
3548	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$151,042	\$151,042
3549	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$924)	(\$924)
3550	Provide funds for one auditor, one investigator, one curriculum specialist, and two hearing officers.	\$500,859	\$500,859
3551	Amount appropriated in this Act	\$5,392,482	\$5,392,482

39.9. Georgia Public Safety Training Center

Purpose: The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

3552	Total Funds	\$23,819,798	
3553	Federal Funds and Grants	\$1,061,179	
3554	Federal Funds Not Specifically Identified	\$1,061,179	
3555	Other Funds	\$1,492,086	
3556	Other Funds - Not Specifically Identified	\$1,492,086	
3557	State Funds	\$19,337,866	
3558	State General Funds	\$19,337,866	
3559	Intra-State Government Transfers	\$1,928,667	
3560	Other Intra-State Government Payments	\$1,928,667	
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3561	Amount from previous Appropriations Act (HB 81) as amended	\$17,216,328	\$21,698,260

3562	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,276,194	\$1,276,194
3563	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$121,669	\$121,669
3564	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$632,798	\$632,798
3565	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$56	\$56
3566	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,252	\$5,252
3567	Provide funds for 10 proper use-of-force and de-escalation positions and operational needs. (CC: Provide funds for 10 proper use-of-force and de-escalation positions and operational needs.)	\$1,089,369	\$1,089,369
3568	Remove one-time funds for construction of a de-escalation and proper use-of-force training facility in accordance with HB 81 (2021 Regular Session).	(\$1,003,800)	(\$1,003,800)
3569	Provide funds for capital maintenance and repairs. (CC: Yes; Reflect funding in the Amended FY 2022 budget (HB 910, 2022 Session).)	\$0	\$0
3570	Amount appropriated in this Act	\$19,337,866	\$23,819,798

39.10. Office of Highway Safety

Purpose: The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

3571	Total Funds	\$20,941,682
3572	Federal Funds and Grants	\$19,689,178
3573	Federal Funds Not Specifically Identified	\$19,689,178
3574	Other Funds	\$162,102
3575	Other Funds - Not Specifically Identified	\$162,102
3576	State Funds	\$599,592
3577	State General Funds	\$599,592
3578	Intra-State Government Transfers	\$490,810
3579	Other Intra-State Government Payments	\$490,810

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3580	Amount from previous Appropriations Act (HB 81) as amended	\$3,437,322
3581	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$55,577
3582	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$10,178
3583	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,748
3584	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$338)
3585	Transfer funds to the Office of Highway Safety: Georgia Driver's Education Commission to reflect a newly created program.	(\$2,913,895)
3586	Amount appropriated in this Act	\$599,592
		\$20,941,682

39.11. Office of Highway Safety: Georgia Driver's Education Commission

Purpose: The purpose of this appropriation is to provide driver's education grant scholarships for Georgia drivers ages 15-17 to help satisfy driver's education requirements and reduce motor vehicle crashes in Georgia.

3587	Total Funds	\$2,913,895
3588	State Funds	\$2,913,895
3589	State General Funds	\$2,913,895

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3590	Amount from previous Appropriations Act (HB 81) as amended	\$0
3591	Transfer funds from the Office of Highway Safety to create a new program.	\$2,913,895
3592	Amount appropriated in this Act	\$2,913,895

Section 40: Public Service Commission

3593	Total Funds	\$12,752,554
3594	Federal Funds and Grants	\$1,343,100
3595	Federal Funds Not Specifically Identified	\$1,343,100
3596	State Funds	\$11,409,454
3597	State General Funds	\$11,409,454

40.1. Commission Administration (PSC)

Purpose: The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

3598	Total Funds	\$1,928,450
3599	Federal Funds and Grants	\$83,500
3600	Federal Funds Not Specifically Identified	\$83,500
3601	State Funds	\$1,844,950
3602	State General Funds	\$1,844,950

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3603	Amount from previous Appropriations Act (HB 81) as amended	\$1,624,819
3604	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$79,014
3605	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$29,342
3606	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$53,170
3607	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$15,940
3608	Reflect an adjustment in TeamWorks billings.	\$10,415
3609	Eliminate funds for one-time funding for legal fees.	(\$50,000)
3610	Annualize funds for the maintenance of the e-filing system.	\$82,250
3611	Amount appropriated in this Act	\$1,844,950
		\$1,928,450

40.2. Facility Protection

Purpose: The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

3612	Total Funds	\$2,663,192
3613	Federal Funds and Grants	\$1,231,100
3614	Federal Funds Not Specifically Identified	\$1,231,100
3615	State Funds	\$1,432,092
3616	State General Funds	\$1,432,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
3617	Amount from previous Appropriations Act (HB 81) as amended	\$1,280,126
3618	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$91,034
3619	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$16,871
3620	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$44,061
3621	Amount appropriated in this Act	\$1,432,092
		\$2,663,192

40.3. Utilities Regulation

Purpose: The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints

among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

3622	Total Funds	\$8,160,912
3623	Federal Funds and Grants	\$28,500
3624	Federal Funds Not Specifically Identified	\$28,500
3625	State Funds	\$8,132,412
3626	State General Funds	\$8,132,412

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3627	Amount from previous Appropriations Act (HB 81) as amended	\$6,638,852
3628	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$371,196
3629	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$51,559
3630	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$224,512
3631	Restore funds for eight positions reduced during FY 2021. (CC: Restore funds for a senior utilities engineer, public utilities engineer, two utilities analysts, one operations analyst, and two business analysts reduced during FY 2021.)	\$846,293
3632	Amount appropriated in this Act	\$8,132,412
		\$8,160,912

Section 41: Regents, University System of Georgia Board of

3633	Total Funds	\$9,204,362,733
3634	Federal Funds and Grants	\$1,629,423,210
3635	Federal Funds Not Specifically Identified	\$1,629,423,210
3636	Other Funds	\$4,455,738,855
3637	Agency Funds	\$3,134,278,644
3638	Other Funds - Not Specifically Identified	\$40,000
3639	Records Center Storage Fee	\$740,000
3640	Research Funds	\$1,320,680,211
3641	State Funds	\$3,119,200,668
3642	State General Funds	\$3,119,200,668

41.1. Agricultural Experiment Station

Purpose: The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

3643	Total Funds	\$100,494,973
3644	Federal Funds and Grants	\$28,183,325
3645	Federal Funds Not Specifically Identified	\$28,183,325
3646	Other Funds	\$20,290,000
3647	Agency Funds	\$13,000,000
3648	Research Funds	\$7,290,000
3649	State Funds	\$52,021,648
3650	State General Funds	\$52,021,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3651	Amount from previous Appropriations Act (HB 81) as amended	\$45,239,244
3652	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,219,722
3653	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,448
3654	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$26,351
3655	Increase funds for the employer share of health benefits.	\$70,691
		\$52,021,648

3656	Provide 11 new faculty positions for agricultural initiatives at the College of Agricultural and Environmental Sciences at the University of Georgia.	\$2,180,000	\$2,180,000
3657	Increase funds to offset the austerity reduction for the Agricultural Experiment Station.	\$1,901,440	\$1,901,440
3658	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$378,752	\$378,752
3659	Amount appropriated in this Act.	\$52,021,648	\$100,494,973

41.2. Athens and Tifton Veterinary Laboratories Contract

Purpose: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

3660	Total Funds	\$6,914,537
3661	Other Funds	\$6,914,537
3662	Agency Funds	\$6,569,537
3663	Research Funds	\$345,000

41.3. Cooperative Extension Service

Purpose: The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

3664	Total Funds	\$82,101,000
3665	Federal Funds and Grants	\$13,007,516
3666	Federal Funds Not Specifically Identified	\$13,007,516
3667	Other Funds	\$21,884,665
3668	Agency Funds	\$16,499,999
3669	Research Funds	\$5,384,666
3670	State Funds	\$47,208,819
3671	State General Funds	\$47,208,819

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3672	Amount from previous Appropriations Act (HB 81) as amended	\$42,060,401
3673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,054,620
3674	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,233
3675	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$36,016
3676	Increase funds for the employer share of health benefits.	\$117,925
3677	Increase funds to offset the austerity reduction for the Cooperative Extension Service.	\$1,768,217
3678	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$161,407
3679	Amount appropriated in this Act	\$47,208,819
		\$82,101,000

41.4. Enterprise Innovation Institute

Purpose: The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

3680	Total Funds	\$27,963,065
3681	Federal Funds and Grants	\$8,500,000
3682	Federal Funds Not Specifically Identified	\$8,500,000
3683	Other Funds	\$6,900,000
3684	Agency Funds	\$6,900,000
3685	State Funds	\$12,563,065
3686	State General Funds	\$12,563,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3687	Amount from previous Appropriations Act (HB 81) as amended	\$11,444,647
		\$26,844,647

3688	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$354,875	\$354,875
3689	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,554	\$3,554
3690	Increase funds for the employer share of health benefits.	\$9,989	\$9,989
3691	Provide funds for the Advanced Technology Development Center to fund start-ups and leverage private funding.	\$500,000	\$500,000
3692	Provide funds for workforce development career fellowships to improve public private partnerships.	\$250,000	\$250,000
3693	Amount appropriated in this Act	\$12,563,065	\$27,963,065

41.5. Forestry Cooperative Extension

Purpose: The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

3694	Total Funds	\$1,754,993
3695	Federal Funds and Grants	\$400,000
3696	Federal Funds Not Specifically Identified	\$400,000
3697	Other Funds	\$300,988
3698	Agency Funds	\$225,000
3699	Research Funds	\$75,988
3700	State Funds	\$1,054,005
3701	State General Funds	\$1,054,005

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3702	Amount from previous Appropriations Act (HB 81) as amended	\$966,340
3703	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,558
3704	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$502
3705	Increase funds for the employer share of health benefits.	\$1,857
3706	Increase funds to offset the austerity reduction for the Forestry Cooperative Extension.	\$42,748
3707	Amount appropriated in this Act	\$1,054,005
		\$1,754,993

41.6. Forestry Research

Purpose: The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

3708	Total Funds	\$15,603,731
3709	Federal Funds and Grants	\$5,620,000
3710	Federal Funds Not Specifically Identified	\$5,620,000
3711	Other Funds	\$6,859,243
3712	Agency Funds	\$2,479,243
3713	Research Funds	\$4,380,000
3714	State Funds	\$3,124,488
3715	State General Funds	\$3,124,488

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3716	Amount from previous Appropriations Act (HB 81) as amended	\$2,863,131
3717	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$122,984
3718	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,823
3719	Increase funds for the employer share of health benefits.	\$4,123
3720	Increase funds to offset the austerity reduction for Forestry Research.	\$132,427
3721	Amount appropriated in this Act	\$3,124,488
		\$15,603,731

41.7. Georgia Archives

Purpose: The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately

documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

3722	Total Funds	\$5,282,487
3723	Other Funds	\$869,052
3724	Agency Funds	\$129,052
3725	Records Center Storage Fee	\$740,000
3726	State Funds	\$4,413,435
3727	State General Funds	\$4,413,435

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3728	Amount from previous Appropriations Act (HB 81) as amended	\$4,309,909
3729	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$95,550
3730	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,231
3731	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,080
3732	Increase funds for the employer share of health benefits.	\$1,665
3733	Amount appropriated in this Act	\$4,413,435
		\$5,282,487

41.8. Georgia Cyber Innovation and Training Center

Purpose: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

3734	Total Funds	\$6,202,233
3735	Other Funds	\$745,488
3736	Agency Funds	\$745,488
3737	State Funds	\$5,456,745
3738	State General Funds	\$5,456,745

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3739	Amount from previous Appropriations Act (HB 81) as amended	\$6,221,506
3740	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$174,330
3741	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,466
3742	Increase funds for the employer share of health benefits.	\$4,443
3743	Remove one-time funds for a rural coding program in partnership with the Department of Education.	(\$945,000)
3744	Amount appropriated in this Act	\$5,456,745
		\$6,202,233

41.9. Georgia Research Alliance

Purpose: The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

3745	Total Funds	\$6,887,760
3746	State Funds	\$6,887,760
3747	State General Funds	\$6,887,760

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3748	Amount from previous Appropriations Act (HB 81) as amended	\$6,111,005
3749	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,526
3750	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$325
3751	Eliminate one-time funding for an eminent scholar for sickle cell research.	(\$500,000)
3752	Increase funds for the employer share of health benefits.	\$904
3753	Provide one-time funds for a GRA Eminent Scholar for Integrated Precision Agriculture.	\$750,000
3754	Provide funds for equipment and research and development infrastructure.	\$500,000
		\$500,000

3755	Amount appropriated in this Act	\$6,887,760	\$6,887,760
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41.10. Georgia Tech Research Institute

Purpose: The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

3756	Total Funds	\$727,407,161
3757	Federal Funds and Grants	\$447,786,193
3758	Federal Funds Not Specifically Identified	\$447,786,193
3759	Other Funds	\$272,186,876
3760	Research Funds	\$272,186,876
3761	State Funds	\$7,434,092
3762	State General Funds	\$7,434,092

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3763	Amount from previous Appropriations Act (HB 81) as amended	\$5,800,798	\$725,773,867
3764	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$157,802	\$157,802
3765	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,013	\$1,013
3766	Provide funds for the Agricultural Technology Research Program (ATRP) to support advanced research in agricultural technology.	\$632,230	\$632,230
3767	Increase funds for the employer share of health benefits.	\$2,888	\$2,888
3768	Increase funds to offset the austerity reduction for the Georgia Tech Research Institute.	\$239,361	\$239,361
3769	Provide funds to provide professional development and student support for a computer science pilot program in rural Georgia.	\$600,000	\$600,000
3770	Amount appropriated in this Act	\$7,434,092	\$727,407,161

41.11. Marine Institute

Purpose: The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

3771	Total Funds	\$1,579,088
3772	Federal Funds and Grants	\$367,648
3773	Federal Funds Not Specifically Identified	\$367,648
3774	Other Funds	\$118,333
3775	Agency Funds	\$118,333
3776	State Funds	\$1,093,107
3777	State General Funds	\$1,093,107

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3778	Amount from previous Appropriations Act (HB 81) as amended	\$974,818	\$1,460,799
3779	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$66,782	\$66,782
3780	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$759	\$759
3781	Increase funds for the employer share of health benefits.	\$2,944	\$2,944
3782	Increase funds to offset the austerity reduction for the Marine Institute.	\$47,804	\$47,804
3783	Amount appropriated in this Act	\$1,093,107	\$1,579,088

41.12. Marine Resources Extension Center

Purpose: The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

3784	Total Funds	\$3,218,172
3785	Other Funds	\$1,540,000
3786	Agency Funds	\$740,000
3787	Research Funds	\$800,000
3788	State Funds	\$1,678,172
3789	State General Funds	\$1,678,172

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3790 Amount from previous Appropriations Act (HB 81) as amended	\$1,514,456	\$3,054,456
3791 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$104,350	\$104,350
3792 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,265	\$1,265
3793 Increase funds for the employer share of health benefits.	\$2,444	\$2,444
3794 Increase funds to offset the austerity reduction for the Marine Resources Extension Center.	\$55,657	\$55,657
3795 Amount appropriated in this Act	\$1,678,172	\$3,218,172

41.13. Medical College of Georgia Hospital and Clinics

Purpose: The purpose of this appropriation is to support graduate medical education at the Medical College of Georgia at Augusta University and provide patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

3796	Total Funds	\$43,437,882
3797	State Funds	\$43,437,882
3798	State General Funds	\$43,437,882

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3799 Amount from previous Appropriations Act (HB 81) as amended	\$35,902,507	\$35,902,507
3800 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,073,988	\$2,073,988
3801 Eliminate one-time matching funds for endowment gift for Medical College of Georgia 3+ program. (CC: No; Provide \$8,708,036 for the Medical College of Georgia 3+ program by utilizing \$5,200,000 in existing funds and increasing the state match.)	\$3,508,036	\$3,508,036
3802 Increase funds to offset the austerity reduction for the Medical College of Georgia Hospital and Clinics.	\$1,953,351	\$1,953,351
3803 Amount appropriated in this Act	\$43,437,882	\$43,437,882

41.14. Public Libraries

Purpose: The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

3804	Total Funds	\$49,738,018
3805	Federal Funds and Grants	\$4,888,062
3806	Federal Funds Not Specifically Identified	\$4,888,062
3807	State Funds	\$44,849,956
3808	State General Funds	\$44,849,956

<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>		
	<u>State Funds</u>	<u>Total Funds</u>
3809 Amount from previous Appropriations Act (HB 81) as amended	\$39,648,480	\$44,536,542
3810 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$2,043,473	\$2,043,473
3811 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$34,037	\$34,037
3812 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$485)	(\$485)
3813 Increase funds for the public libraries formula based on an increase in the state population.	\$181,619	\$181,619
3814 Increase funds for the employer share of health benefits.	\$3,091	\$3,091
3815 Increase funds to offset the austerity reduction for Public Libraries.	\$725,618	\$725,618
3816 Increase funds for materials grants by 10 cents from \$0.40 to \$0.50 per capita. (CC: Increase funds for materials grants by 20 cents from \$0.40 to \$0.60 per capita.)	\$2,214,123	\$2,214,123
3817 Amount appropriated in this Act	\$44,849,956	\$49,738,018

41.15. Public Service/Special Funding Initiatives

Purpose: The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

3818	Total Funds	\$31,495,707
3819	State Funds	\$31,495,707
3820	State General Funds	\$31,495,707

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3821	Amount from previous Appropriations Act (HB 81) as amended	\$22,081,211	\$22,081,211
3822	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,014,659	\$1,014,659
3823	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$13,207	\$13,207
3824	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$8,970	\$8,970
3825	Transfer funds from the Teaching program to fund the first year of a five-year plan to expand capacity for nursing students across the university system.	\$1,200,000	\$1,200,000
3826	Increase funds for the employer share of health benefits.	\$29,265	\$29,265
3827	Increase funds to offset the austerity reduction for the Georgia Youth Science and Technology Center.	\$35,822	\$35,822
3828	Increase funds for Middle Georgia State University aviation career path program. (CC: Yes)	\$1,920,073	\$1,920,073
3829	Provide funds for the Georgia Aviation Hall of Fame at Middle Georgia State University.	\$92,500	\$92,500
3830	Provide funds for music industry archiving at the University of Georgia.	\$2,600,000	\$2,600,000
3831	Provide funds for a pilot program in university summer programs to enhance exposure for high school foster youth to postsecondary options.	\$2,500,000	\$2,500,000
3832	Amount appropriated in this Act	\$31,495,707	\$31,495,707

41.16. Regents Central Office

Purpose: The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

3833	Total Funds	\$11,334,861
3834	Other Funds	\$350,000
3835	Agency Funds	\$350,000
3836	State Funds	\$10,984,861
3837	State General Funds	\$10,984,861

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3838	Amount from previous Appropriations Act (HB 81) as amended	\$10,830,744	\$11,180,744
3839	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$159,538	\$159,538
3840	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$51,149	\$51,149
3841	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,583	\$2,583
3842	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$63,236)	(\$63,236)
3843	Increase funds for the employer share of health benefits.	\$4,083	\$4,083
3844	Amount appropriated in this Act	\$10,984,861	\$11,334,861

41.17. Skidaway Institute of Oceanography

Purpose: The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

3845	Total Funds	\$7,340,977
3846	Federal Funds and Grants	\$2,522,795
3847	Federal Funds Not Specifically Identified	\$2,522,795
3848	Other Funds	\$1,712,948
3849	Agency Funds	\$1,485,123
3850	Research Funds	\$227,825
3851	State Funds	\$3,105,234

3852	State General Funds		\$3,105,234
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3853	Amount from previous Appropriations Act (HB 81) as amended	\$2,957,045	\$7,192,788
3854	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,447	\$145,447
3855	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$569	\$569
3856	Increase funds for the employer share of health benefits.	\$2,173	\$2,173
3857	Amount appropriated in this Act	\$3,105,234	\$7,340,977

41.18. Teaching

Purpose: The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

3858	Total Funds		\$8,020,030,797
3859	Federal Funds and Grants		\$1,118,147,671
3860	Federal Funds Not Specifically Identified		\$1,118,147,671
3861	Other Funds		\$4,088,026,725
3862	Agency Funds		\$3,058,036,869
3863	Research Funds		\$1,029,989,856
3864	State Funds		\$2,813,856,401
3865	State General Funds		\$2,813,856,401
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
3866	Amount from previous Appropriations Act (HB 81) as amended	\$2,192,593,402	\$7,398,767,798
3867	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$359,829	\$359,829
3868	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,462,857	\$1,462,857
3869	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$638,290)	(\$638,290)
3870	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs. (CC: Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs and reflect an update to calculation methodology to provide greater Teaching formula fidelity.)	\$206,782,936	\$206,782,936
3871	Increase funds to reflect a 1.2% increase in enrollment (\$99,415,344) and 0.1% increase square footage (\$460,569).	\$99,875,913	\$99,875,913
3872	Decrease funds for the Augusta University / University of Georgia Medical Partnership Expansion.	(\$729,460)	(\$729,460)
3873	Increase funds for the employer share of health benefits.	\$8,998,231	\$8,998,231
3874	Provide funds to launch an online elementary education degree program at Valdosta State University. (CC: Yes)	\$0	\$0
3875	Increase funds to offset the austerity reduction in the Teaching formula and eliminate the Special Institutional Fee at USG's 26 institutions.	\$229,626,155	\$229,626,155
3876	Provide funds for merit-based scholarships to promote recruitment of rural paraprofessionals at Valdosta State University. (CC: No)	\$0	\$0
3877	Increase funds for year three of a three-year phase-in for increased medical education funding.	\$8,328,877	\$8,328,877
3878	Increase funds for the Fort Valley State University Land-Grant match requirements.	\$1,246,451	\$1,246,451
3879	Provide funds to begin an elementary education degree program at Savannah State University. (CC: Yes)	\$0	\$0
3880	Provide funds for a virtual classroom environment to train teacher candidates at Albany State University and Fort Valley State University. (CC: Yes)	\$0	\$0
3881	Provide funds for the first year of a five-year plan to expand capacity for nursing students across the university system. (CC: Yes; Fund the first year of a five-year plan to expand capacity for nursing students across the university system in the Public Service/Special Funding Initiatives program.)	\$0	\$0
3882	Provide funds for capital maintenance and repairs.	\$65,900,000	\$65,900,000
3883	Increase funds for the UGA Small Business Development Center for multilingual support. (CC: Increase funds for the UGA Small Business Development Center for multilingual support.)	\$49,500	\$49,500

3884	Amount appropriated in this Act	\$2,813,856,401	\$8,020,030,797
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41.19. Veterinary Medicine Experiment Station

Purpose: The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

3885	Total Funds	\$5,065,845
3886	State Funds	\$5,065,845
3887	State General Funds	\$5,065,845

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3888	Amount from previous Appropriations Act (HB 81) as amended	\$4,237,251
3889	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$210,590
3890	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$2,930
3891	Provide funds to support research on cattle and poultry diseases and upgrade laboratories to improve biosafety standards.	\$500,000
3892	Increase funds for the employer share of health benefits.	\$7,074
3893	Increase funds to offset the austerity reduction for the Veterinary Medicine Experiment Station.	\$108,000
3894	Amount appropriated in this Act	\$5,065,845

41.20. Veterinary Medicine Teaching Hospital

Purpose: The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

3895	Total Funds	\$27,529,313
3896	Other Funds	\$27,000,000
3897	Agency Funds	\$27,000,000
3898	State Funds	\$529,313
3899	State General Funds	\$529,313

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3900	Amount from previous Appropriations Act (HB 81) as amended	\$483,805
3901	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$43,592
3902	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$559
3903	Increase funds for the employer share of health benefits.	\$1,357
3904	Amount appropriated in this Act	\$529,313

The following appropriations are for agencies attached for administrative purposes.

41.21. Payments to Georgia Commission on the Holocaust

Purpose: The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

3905	Total Funds	\$377,955
3906	Other Funds	\$40,000
3907	Other Funds - Not Specifically Identified	\$40,000
3908	State Funds	\$337,955
3909	State General Funds	\$337,955

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3910	Amount from previous Appropriations Act (HB 81) as amended	\$304,560
3911	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$25,217

3912	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,456	\$4,456
3913	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$300	\$300
3914	Reflect an adjustment in TeamWorks billings.	\$3,422	\$3,422
3915	Amount appropriated in this Act	\$337,955	\$377,955

41.22. Payments to Georgia Military College Junior Military College

Purpose: The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

3916	Total Funds	\$3,732,827
3917	State Funds	\$3,732,827
3918	State General Funds	\$3,732,827

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3919	Amount from previous Appropriations Act (HB 81) as amended	\$3,514,024	\$3,514,024
3920	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$223,117	\$223,117
3921	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,314)	(\$4,314)
3922	Amount appropriated in this Act	\$3,732,827	\$3,732,827

41.23. Payments to Georgia Military College Preparatory School

Purpose: The purpose of this appropriation is to provide quality basic education funding for grades three through twelve at Georgia Military College's Preparatory School.

3923	Total Funds	\$4,705,135
3924	State Funds	\$4,705,135
3925	State General Funds	\$4,705,135

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3926	Amount from previous Appropriations Act (HB 81) as amended	\$3,657,579	\$3,657,579
3927	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,061	\$6,061
3928	Increase funds for enrollment growth and training and experience.	\$776,796	\$776,796
3929	Increase funds to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$2,000 effective September 1, 2022.	\$107,197	\$107,197
3930	Increase funds to offset the austerity reduction for K-12 education.	\$157,502	\$157,502
3931	Amount appropriated in this Act	\$4,705,135	\$4,705,135

41.24. Payments to Georgia Public Telecommunications Commission

Purpose: The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

3932	Total Funds	\$14,164,216
3933	State Funds	\$14,164,216
3934	State General Funds	\$14,164,216

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
3935	Amount from previous Appropriations Act (HB 81) as amended	\$13,756,613	\$13,756,613
3936	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$406,903	\$406,903
3937	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$5,594)	(\$5,594)
3938	Reflect an adjustment in TeamWorks billings.	\$6,294	\$6,294
3939	Amount appropriated in this Act	\$14,164,216	\$14,164,216

Section 42: Revenue, Department of

3940	Total Funds	\$217,315,111
3941	Federal Funds and Grants	\$1,058,059
3942	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147

3943	Federal Funds Not Specifically Identified	\$687,912
3944	Other Funds	\$2,247,671
3945	Other Funds - Not Specifically Identified	\$2,247,671
3946	State Funds	\$214,009,381
3947	Fireworks Trust Funds	\$2,722,391
3948	State General Funds	\$210,853,207
3949	Tobacco Settlement Funds	\$433,783

42.1. Departmental Administration (DOR)

Purpose: The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

3950	Total Funds	\$13,962,829
3951	State Funds	\$13,962,829
3952	State General Funds	\$13,962,829

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3953	Amount from previous Appropriations Act (HB 81) as amended	\$12,600,723
3954	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$622,022
3955	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$115,318
3956	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$622,537
3957	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,310
3958	Reflect an adjustment in TeamWorks billings.	\$919
3959	Amount appropriated in this Act	\$13,962,829

42.2. Forestland Protection Grants

Purpose: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

3960	Total Funds	\$39,072,552
3961	State Funds	\$39,072,552
3962	State General Funds	\$39,072,552

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3963	Amount from previous Appropriations Act (HB 81) as amended	\$39,072,351
3964	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$118
3965	Reflect an adjustment in TeamWorks billings.	\$83
3966	Amount appropriated in this Act	\$39,072,552

42.3. Industry Regulation

Purpose: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

3967	Total Funds	\$9,991,558
3968	Federal Funds and Grants	\$370,147
3969	Prevention and Treatment of Substance Abuse Block Grant (CFDA 93.959)	\$370,147
3970	Other Funds	\$485,887
3971	Other Funds - Not Specifically Identified	\$485,887
3972	State Funds	\$9,135,524
3973	State General Funds	\$8,701,741
3974	Tobacco Settlement Funds	\$433,783

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3975	Amount from previous Appropriations Act (HB 81) as amended	\$8,238,484

3976	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$483,154	\$483,154
3977	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$68,318	\$68,318
3978	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$344,335	\$344,335
3979	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$725	\$725
3980	Reflect an adjustment in TeamWorks billings.	\$508	\$508
3981	Amount appropriated in this Act	\$9,135,524	\$9,991,558

42.4. Local Government Services

Purpose: The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

3982	Total Funds	\$7,394,193
3983	Other Funds	\$420,000
3984	Other Funds - Not Specifically Identified	\$420,000
3985	State Funds	\$6,974,193
3986	Fireworks Trust Funds	\$2,722,391
3987	State General Funds	\$4,251,802

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
3988	Amount from previous Appropriations Act (HB 81) as amended	\$3,758,131
3989	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$250,746
3990	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$37,484
3991	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$204,908
3992	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$313
3993	Reflect an adjustment in TeamWorks billings.	\$220
3994	Dedicate \$2,722,391 in state general funds as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session). (CC: Dedicate \$2,722,391 in state general funds, to include a transfer of \$353,690 from the Georgia Trauma Care Network Commission program, as Fireworks Trust Funds and increase funds to reflect FY 2021 collections of Fireworks Excise Tax collections pursuant to HB 511 (2021 Session).)	\$2,722,391
3995	Amount appropriated in this Act	\$6,974,193

42.5. Local Tax Officials Retirement and FICA

Purpose: The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

3996	Total Funds	\$9,033,157
3997	State Funds	\$9,033,157
3998	State General Funds	\$9,033,157

42.6. Motor Vehicle Registration and Titling

Purpose: The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

3999	Total Funds	\$38,662,056
4000	State Funds	\$38,662,056
4001	State General Funds	\$38,662,056

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4002	Amount from previous Appropriations Act (HB 81) as amended	\$36,963,547

4003	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,017,090	\$1,017,090
4004	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$75,034	\$75,034
4005	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$604,220	\$604,220
4006	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,273	\$1,273
4007	Reflect an adjustment in TeamWorks billings.	\$892	\$892
4008	Amount appropriated in this Act	\$38,662,056	\$38,662,056

42.7. Office of Special Investigations

Purpose: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

4009	Total Funds	\$6,181,496
4010	Federal Funds and Grants	\$416,081
4011	Federal Funds Not Specifically Identified	\$416,081
4012	State Funds	\$5,765,415
4013	State General Funds	\$5,765,415

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4014	Amount from previous Appropriations Act (HB 81) as amended	\$5,103,033
4015	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$232,423
4016	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$25,621
4017	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$150,798
4018	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$317
4019	Reflect an adjustment in TeamWorks billings.	\$223
4020	Provide funds for purchase of W-2 employer data from the Georgia Department of Labor.	\$253,000
4021	Amount appropriated in this Act	\$5,765,415
		\$6,181,496

42.8. Tax Compliance

Purpose: The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

4022	Total Funds	\$61,448,180
4023	Other Funds	\$1,341,784
4024	Other Funds - Not Specifically Identified	\$1,341,784
4025	State Funds	\$60,106,396
4026	State General Funds	\$60,106,396

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4027	Amount from previous Appropriations Act (HB 81) as amended	\$54,329,059
4028	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,161,559
4029	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$301,909
4030	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$2,305,532
4031	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$82
		\$82

4032	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$4,852	\$4,852
4033	Reflect an adjustment in TeamWorks billings.	\$3,403	\$3,403
4034	Amount appropriated in this Act	\$60,106,396	\$61,448,180

42.9. Tax Policy

Purpose: The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

4035	Total Funds	\$4,775,367
4036	State Funds	\$4,775,367
4037	State General Funds	\$4,775,367

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4038	Amount from previous Appropriations Act (HB 81) as amended	\$4,291,748
4039	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$218,548
4040	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$31,613
4041	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$232,550
4042	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$76
4043	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$489
4044	Reflect an adjustment in TeamWorks billings.	\$343
4045	Amount appropriated in this Act	\$4,775,367

42.10. Taxpayer Services

Purpose: The purpose of the appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

4046	Total Funds	\$26,793,723
4047	Federal Funds and Grants	\$271,831
4048	Federal Funds Not Specifically Identified	\$271,831
4049	State Funds	\$26,521,892
4050	State General Funds	\$26,521,892

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4051	Amount from previous Appropriations Act (HB 81) as amended	\$24,006,546
4052	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,531,418
4053	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$114,661
4054	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$866,165
4055	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,823
4056	Reflect an adjustment in TeamWorks billings.	\$1,279
4057	Amount appropriated in this Act	\$26,521,892

Section 43: Secretary of State

4058	Total Funds	\$33,143,518
4059	Federal Funds and Grants	\$550,000
4060	Federal Funds Not Specifically Identified	\$550,000

4061	Other Funds	\$5,192,320
4062	Agency Funds	\$406,968
4063	Other Funds - Not Specifically Identified	\$4,785,352
4064	State Funds	\$27,401,198
4065	State General Funds	\$27,401,198

43.1. Corporations

Purpose: The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

4066	Total Funds	\$4,611,820
4067	Other Funds	\$4,611,820
4068	Agency Funds	\$406,968
4069	Other Funds - Not Specifically Identified	\$4,204,852

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4070	Amount from previous Appropriations Act (HB 81) as amended	\$0 \$4,204,852
4071	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$0 \$406,968
4072	Amount appropriated in this Act	\$0 \$4,611,820

43.2. Elections

Purpose: The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

4073	Total Funds	\$7,816,652
4074	Federal Funds and Grants	\$550,000
4075	Federal Funds Not Specifically Identified	\$550,000
4076	Other Funds	\$50,000
4077	Other Funds - Not Specifically Identified	\$50,000
4078	State Funds	\$7,216,652
4079	State General Funds	\$7,216,652

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4080	Amount from previous Appropriations Act (HB 81) as amended	\$6,928,161 \$7,528,161
4081	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$168,114 \$168,114
4082	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,163 \$14,163
4083	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$104,930 \$104,930
4084	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156 \$156
4085	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,359) (\$3,359)
4086	Reflect an adjustment in TeamWorks billings.	\$4,487 \$4,487
4087	Amount appropriated in this Act	\$7,216,652 \$7,816,652

43.3. Investigations

Purpose: The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

4088	Total Funds	\$3,481,167
4089	State Funds	\$3,481,167
4090	State General Funds	\$3,481,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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4091	Amount from previous Appropriations Act (HB 81) as amended	\$3,115,242	\$3,115,242
4092	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$294,200	\$294,200
4093	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,673	\$22,673
4094	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$117,136	\$117,136
4095	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,750)	(\$3,750)
4096	Reflect an adjustment in TeamWorks billings.	\$5,009	\$5,009
4097	Transfer one position from the Investigations program to the Securities program to match program budgets with agency activities.	(\$69,343)	(\$69,343)
4098	Amount appropriated in this Act	\$3,481,167	\$3,481,167

43.4. Office Administration (SOS)

Purpose: The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

4099	Total Funds	\$3,278,684
4100	Other Funds	\$5,500
4101	Other Funds - Not Specifically Identified	\$5,500
4102	State Funds	\$3,273,184
4103	State General Funds	\$3,273,184

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4104	Amount from previous Appropriations Act (HB 81) as amended	\$3,006,664
4105	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$142,897
4106	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$20,210
4107	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$102,313
4108	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$3,275)
4109	Reflect an adjustment in TeamWorks billings.	\$4,375
4110	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC: Yes)	\$0
4111	Amount appropriated in this Act	\$3,273,184

43.5. Professional Licensing Boards

Purpose: The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

4112	Total Funds	\$8,829,200
4113	Other Funds	\$400,000
4114	Other Funds - Not Specifically Identified	\$400,000
4115	State Funds	\$8,429,200
4116	State General Funds	\$8,429,200

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4117	Amount from previous Appropriations Act (HB 81) as amended	\$7,711,551
4118	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$764,919
4119	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$56,007
4120	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$247,418

4121	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$7,920)	(\$7,920)
4122	Reflect an adjustment in TeamWorks billings.	\$10,580	\$10,580
4123	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program to the Securities program to match program budgets with agency activities.	(\$203,355)	(\$203,355)
4124	Eliminate one-time funds for two analysts and temporary workers to issue temporary permits to practice nursing for the sole purpose of administering the COVID-19 vaccine pursuant to Executive Order 01.22.21.07.	(\$150,000)	(\$150,000)
4125	Utilize existing funds for the Board of Nursing to collect and publish data in coordination with the Governor's Office of Health Strategy and Coordination. (CC:Yes)	\$0	\$0
4126	Amount appropriated in this Act	\$8,429,200	\$8,829,200

43.6. Securities

Purpose: The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examination, investigation, and administrative enforcement actions.

4127	Total Funds		\$1,135,781
4128	Other Funds		\$25,000
4129	Other Funds - Not Specifically Identified		\$25,000
4130	State Funds		\$1,110,781
4131	State General Funds		\$1,110,781
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4132	Amount from previous Appropriations Act (HB 81) as amended	\$706,711	\$731,711
4133	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$84,057	\$84,057
4134	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$3,496	\$3,496
4135	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$43,353	\$43,353
4136	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$1,388)	(\$1,388)
4137	Reflect an adjustment in TeamWorks billings.	\$1,854	\$1,854
4138	Transfer two positions (\$169,957) and associated costs (\$33,398) from the Professional Licensing Boards program and one position (\$69,343) from the Investigations program to the Securities program to match program budgets with agency activities.	\$272,698	\$272,698
4139	Amount appropriated in this Act	\$1,110,781	\$1,135,781

The following appropriations are for agencies attached for administrative purposes.

43.7. Georgia Access to Medical Cannabis Commission

Purpose: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

4140	Total Funds		\$908,686
4141	State Funds		\$908,686
4142	State General Funds		\$908,686
<i>The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):</i>			
		<u>State Funds</u>	<u>Total Funds</u>
4143	Amount from previous Appropriations Act (HB 81) as amended	\$847,327	\$847,327
4144	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,029	\$42,029
4145	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$5,142	\$5,142
4146	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,478	\$8,478

4147	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$162	\$162
4148	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$5,548	\$5,548
4149	Amount appropriated in this Act	\$908,686	\$908,686

43.8. Real Estate Commission

Purpose: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

4150	Total Funds	\$3,081,528
4151	Other Funds	\$100,000
4152	Other Funds - Not Specifically Identified	\$100,000
4153	State Funds	\$2,981,528
4154	State General Funds	\$2,981,528

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4155	Amount from previous Appropriations Act (HB 81) as amended	\$2,697,371
4156	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$176,520
4157	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$22,145
4158	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution; provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$83,618
4159	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,874
4160	Amount appropriated in this Act	\$2,981,528
		\$3,081,528

Section 44: Student Finance Commission, Georgia

4161	Total Funds	\$1,162,272,794
4162	Federal Funds and Grants	\$145,309
4163	Federal Funds Not Specifically Identified	\$145,309
4164	Other Funds	\$19,382,854
4165	Other Funds - Not Specifically Identified	\$19,382,854
4166	State Funds	\$1,142,144,631
4167	Lottery Funds	\$1,017,826,070
4168	State General Funds	\$124,318,561
4169	Intra-State Government Transfers	\$600,000
4170	Other Intra-State Government Payments	\$600,000

44.1. College Completion Grants

Purpose: The purpose of this program is to provide needs-based financial aid to eligible students to complete remaining credential credit requirements.

4171	Total Funds	\$10,000,000
4172	State Funds	\$10,000,000
4173	Lottery Funds	\$10,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4174	Amount from previous Appropriations Act (HB 81) as amended	\$0
4175	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	\$10,000,000
4176	Amount appropriated in this Act	\$10,000,000
		\$10,000,000

44.2. Commission Administration (GSFC)

Purpose: The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

4177	Total Funds	\$12,925,088
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4178	Federal Funds and Grants	\$145,309
4179	Federal Funds Not Specifically Identified	\$145,309
4180	Other Funds	\$4,593
4181	Other Funds - Not Specifically Identified	\$4,593
4182	State Funds	\$12,175,186
4183	Lottery Funds	\$12,175,186
4184	Intra-State Government Transfers	\$600,000
4185	Other Intra-State Government Payments	\$600,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4186	Amount from previous Appropriations Act (HB 81) as amended	\$9,121,633	\$9,871,535
4187	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$858,239	\$858,239
4188	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$85,107	\$85,107
4189	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$325,848	\$325,848
4190	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$846	\$846
4191	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,374)	(\$4,374)
4192	Reflect an adjustment in TeamWorks billings.	\$3,298	\$3,298
4193	Provide funds for two new compliance officer positions.	\$161,724	\$161,724
4194	Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs. (CC: Restore funds for operating expenses and increase funds for five loan servicing positions, six program specialist positions, two accounting positions, and four contract IT developers to implement expanded and new programs.)	\$1,622,865	\$1,622,865
4195	Amount appropriated in this Act	\$12,175,186	\$12,925,088

44.3. Dual Enrollment

Purpose: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

4196	Total Funds	\$82,801,706
4197	State Funds	\$82,801,706
4198	State General Funds	\$82,801,706

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4199	Amount from previous Appropriations Act (HB 81) as amended	\$82,801,706	\$82,801,706
4200	Increase funds to meet the projected need. (CC: Yes; Utilize existing funds to meet the projected need.)	\$0	\$0
4201	Amount appropriated in this Act	\$82,801,706	\$82,801,706

44.4. Engineer Scholarship

Purpose: The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

4202	Total Funds	\$1,260,000
4203	State Funds	\$1,260,000
4204	State General Funds	\$1,260,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4205	Amount from previous Appropriations Act (HB 81) as amended	\$1,146,950	\$1,146,950
4206	Increase funds to provide a total of 720 awards annually. (CC: Yes)	\$113,050	\$113,050
4207	Amount appropriated in this Act	\$1,260,000	\$1,260,000

44.5. Georgia Military College Scholarship

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

4208	Total Funds	\$1,082,916
4209	State Funds	\$1,082,916
4210	State General Funds	\$1,082,916

44.6. HERO Scholarship

Purpose: The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

4211	Total Funds	\$630,000
4212	State Funds	\$630,000
4213	State General Funds	\$630,000

44.7. HOPE Grant

Purpose: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

4214	Total Funds	\$77,376,194
4215	State Funds	\$77,376,194
4216	Lottery Funds	\$77,376,194

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4217	Amount from previous Appropriations Act (HB 81) as amended	\$71,871,435
4218	Increase funds to expand the HOPE Career Grant to include Criminal Justice and Law Enforcement programs.	\$885,422
4219	Increase funds to provide a minimum factor rate of 90%.	\$4,619,337
4220	Increase funds for scholarships for students enrolled in strategic high-demand career programs. (CC: Yes; Reflect funding for high-cost instructional materials in the Technical College System of Georgia Technical Education Program.)	\$0
4221	Amount appropriated in this Act	\$77,376,194

44.8. HOPE High School Equivalency Exam

Purpose: The purpose of this program is to encourage Georgia's High School Equivalency Exam recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

4222	Total Funds	\$1,345,510
4223	State Funds	\$1,345,510
4224	Lottery Funds	\$1,345,510

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4225	Amount from previous Appropriations Act (HB 81) as amended	\$421,667
4226	Increase funds to restructure the HOPE GED program to support equivalency exam costs for eligible test takers across the state. (CC: Increase funds to restructure the HOPE High School Equivalency Exam program to support equivalency exam costs for eligible test takers across the state.)	\$923,843
4227	Change the name of the HOPE GED program to the HOPE High School Equivalency Exam program. (CC: Yes)	\$0
4228	Reflect a new purpose statement. (CC: Yes)	\$0
4229	Amount appropriated in this Act	\$1,345,510

44.9. HOPE Scholarships - Private Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

4230	Total Funds	\$73,002,009
4231	State Funds	\$73,002,009
4232	Lottery Funds	\$73,002,009

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4233	Amount from previous Appropriations Act (HB 81) as amended	\$68,869,820
4234	Increase funds to increase the award amount for HOPE Scholarships - Private Schools by 6%. (CC: Yes)	\$4,132,189

4235	Amount appropriated in this Act	\$73,002,009	\$73,002,009
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44.10. HOPE Scholarships - Public Schools

Purpose: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

4236	Total Funds	\$827,927,171
4237	State Funds	\$827,927,171
4238	Lottery Funds	\$827,927,171

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4239	Amount from previous Appropriations Act (HB 81) as amended	\$760,316,710
4240	Increase funds to meet the projected need for HOPE Scholarships - Public Schools.	\$47,204,032
4241	Increase funds to provide a minimum factor rate of 90%.	\$20,406,429
4242	Amount appropriated in this Act	\$827,927,171

44.11. Low Interest Loans

Purpose: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400, 2(e.1).

4243	Total Funds	\$24,000,000
4244	Other Funds	\$8,000,000
4245	Other Funds - Not Specifically Identified	\$8,000,000
4246	State Funds	\$16,000,000
4247	Lottery Funds	\$16,000,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4248	Amount from previous Appropriations Act (HB 81) as amended	\$26,000,000
4249	Transfer funds for postsecondary gap funding grants from the Low Interest Loans program to create the College Completion Grants program.	(\$10,000,000)
4250	Amount appropriated in this Act	\$16,000,000

44.12. North Georgia Military Scholarship Grants

Purpose: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

4251	Total Funds	\$3,037,740
4252	State Funds	\$3,037,740
4253	State General Funds	\$3,037,740

44.13. North Georgia ROTC Grants

Purpose: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

4254	Total Funds	\$1,113,750
4255	State Funds	\$1,113,750
4256	State General Funds	\$1,113,750

44.14. Public Safety Memorial Grant

Purpose: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

4257	Total Funds	\$540,000
4258	State Funds	\$540,000
4259	State General Funds	\$540,000

44.15. REACH Georgia Scholarship

Purpose: The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

4260	Total Funds	\$6,370,000
4261	State Funds	\$6,370,000
4262	State General Funds	\$6,370,000

44.16. Service Cancelable Loans

Purpose: The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

4263	Total Funds	\$13,445,000
4264	Other Funds	\$10,100,000
4265	Other Funds - Not Specifically Identified	\$10,100,000
4266	State Funds	\$3,345,000
4267	State General Funds	\$3,345,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4268	Amount from previous Appropriations Act (HB 81) as amended	\$945,000
4269	Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation. (CC: Increase funds for service cancelable loan payments to provide for recruitment and retention for full-time medical examiners employed by the Georgia Bureau of Investigation.)	\$260,000
4270	Increase funds to meet the projected need for the Georgia National Guard Scholarship. (CC: Increase funds to meet the projected need for the Georgia National Guard Scholarship.)	\$700,000
4271	Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field. (CC: Provide service cancelable loans to active local or state law enforcement officers to pursue degrees in a criminal justice or relevant social science field.)	\$1,440,000
4272	Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions. (CC: Utilize \$10,000,000 in other funds to provide service cancelable loans to Georgia residents enrolled in degree programs in qualified behavioral health professions.)	\$0
4273	Amount appropriated in this Act	\$3,345,000
		\$13,445,000

44.17. Tuition Equalization Grants

Purpose: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

4274	Total Funds	\$24,435,328
4275	Other Funds	\$1,278,261
4276	Other Funds - Not Specifically Identified	\$1,278,261
4277	State Funds	\$23,157,067
4278	State General Funds	\$23,157,067

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4279	Amount from previous Appropriations Act (HB 81) as amended	\$20,557,067
4280	Provide funds to increase the award amount from \$850 to \$900 per year. (CC: Provide funds to increase the award amount from \$850 to \$900 per year.)	\$2,600,000
4281	Utilize one quarter of existing funds (\$5,139,266) for refocusing the Tuition Equalization Grants on high demand fields including engineering, nursing, computer science and teaching in STEM fields to fulfill workforce needs. (CC: Yes; Fund in accordance with O.C.G.A. § 20-3-412 effective July 1, 2022.)	\$0
4282	Amount appropriated in this Act	\$23,157,067
		\$24,435,328

The following appropriations are for agencies attached for administrative purposes.

44.18. Nonpublic Postsecondary Education Commission

Purpose: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

4283	Total Funds	\$980,382
4284	State Funds	\$980,382
4285	State General Funds	\$980,382

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4286 Amount from previous Appropriations Act (HB 81) as amended	\$890,555	\$890,555
4287 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$81,774	\$81,774
4288 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$8,519	\$8,519
4289 Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$156	\$156
4290 Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$622)	(\$622)
4291 Amount appropriated in this Act	\$980,382	\$980,382

Section 45: Teachers Retirement System

4292 Total Funds	\$45,697,213
4293 Other Funds	\$45,582,213
4294 Other Funds - Not Specifically Identified	\$45,582,213
4295 State Funds	\$115,000
4296 State General Funds	\$115,000

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 19.98% for State Fiscal Year 2023.

45.1. Local/Floor COLA

Purpose: The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

4297 Total Funds	\$115,000
4298 State Funds	\$115,000
4299 State General Funds	\$115,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4300 Amount from previous Appropriations Act (HB 81) as amended	\$155,000	\$155,000
4301 Reduce funds to reflect the declining population of teachers who qualify for benefits.	(\$40,000)	(\$40,000)
4302 Amount appropriated in this Act	\$115,000	\$115,000

45.2. System Administration (TRS)

Purpose: The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

4303 Total Funds	\$45,582,213
4304 Other Funds	\$45,582,213
4305 Other Funds - Not Specifically Identified	\$45,582,213

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4306 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$45,582,213
4307 Increase funds for HB 385 (2022 Session) as required by the actuary. (CC:Yes)	\$0	\$0
4308 Amount appropriated in this Act	\$0	\$45,582,213

Section 46: Technical College System of Georgia

4309 Total Funds	\$1,053,680,471
4310 Federal Funds and Grants	\$169,051,630
4311 Federal Funds Not Specifically Identified	\$169,051,630
4312 Other Funds	\$370,020,452
4313 Agency Funds	\$354,105,550
4314 Other Funds - Not Specifically Identified	\$15,914,902
4315 State Funds	\$444,300,060
4316 State General Funds	\$444,300,060

4317	Intra-State Government Transfers	\$70,308,329
4318	Other Intra-State Government Payments	\$70,308,329

46.1. Adult Education

Purpose: The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of high school equivalency preparation, testing, and the processing of diplomas and transcripts.

4319	Total Funds	\$47,092,723
4320	Federal Funds and Grants	\$25,354,523
4321	Federal Funds Not Specifically Identified	\$25,354,523
4322	Other Funds	\$3,391,734
4323	Agency Funds	\$3,391,734
4324	State Funds	\$18,333,082
4325	State General Funds	\$18,333,082
4326	Intra-State Government Transfers	\$13,384
4327	Other Intra-State Government Payments	\$13,384

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4328	Amount from previous Appropriations Act (HB 81) as amended	\$15,187,885
4329	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,194,164
4330	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$83,172
4331	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$196,959
4332	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,796
4333	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$3,232
4334	Increase funds to offset the austerity reduction for Adult Education.	\$1,659,874
4335	Amount appropriated in this Act	\$18,333,082
		\$47,092,723

46.2. Departmental Administration (TCSG)

Purpose: The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

4336	Total Funds	\$8,142,648
4337	State Funds	\$8,142,648
4338	State General Funds	\$8,142,648

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4339	Amount from previous Appropriations Act (HB 81) as amended	\$7,432,149
4340	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$411,879
4341	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$71,812
4342	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$221,723
4343	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$1,224
4344	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,630
4345	Reflect an adjustment in TeamWorks billings.	\$2,231
4346	Amount appropriated in this Act	\$8,142,648
		\$8,142,648

46.3. Economic Development and Customized Services

Purpose: The purpose of this appropriation is to provide customized services for existing businesses in the state.

4347	Total Funds	\$32,184,186
4348	Federal Funds and Grants	\$6,231,099
4349	Federal Funds Not Specifically Identified	\$6,231,099
4350	Other Funds	\$21,323,963
4351	Agency Funds	\$21,323,963
4352	State Funds	\$3,241,914
4353	State General Funds	\$3,241,914
4354	Intra-State Government Transfers	\$1,387,210
4355	Other Intra-State Government Payments	\$1,387,210

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4356	Amount from previous Appropriations Act (HB 81) as amended	\$3,048,197	\$31,990,469
4357	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$145,345	\$145,345
4358	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$14,920	\$14,920
4359	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$27,039	\$27,039
4360	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$6,137	\$6,137
4361	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$276	\$276
4362	Amount appropriated in this Act	\$3,241,914	\$32,184,186

46.4. Workforce Development

Purpose: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce and assist employers and job seekers with job matching services to promote economic growth and development.

4363	Total Funds	\$99,037,933
4364	Federal Funds and Grants	\$89,347,236
4365	Federal Funds Not Specifically Identified	\$89,347,236
4366	Other Funds	\$11,029
4367	Other Funds - Not Specifically Identified	\$11,029
4368	State Funds	\$9,133,668
4369	State General Funds	\$9,133,668
4370	Intra-State Government Transfers	\$546,000
4371	Other Intra-State Government Payments	\$546,000

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4372	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$89,904,265
4373	Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state. (CC: Provide funds to establish the High-Demand Career Initiatives Program and expand apprenticeship programs across the state.)	\$1,275,000	\$1,275,000
4374	Transfer funds and all associated positions, equipment, and property to the Technical College System of Georgia (TCSG) to establish Employment Services at TCSG and streamline WIOA Title I and Title III programs under TCSG in order to reduce duplicity and better serve employers and job seekers across the state. (Total Funds: \$63,219,864)	\$7,214,962	\$7,214,962
4375	Provide funds for customized recruitment for workforce to support the state's expanding electric vehicle industry.	\$643,706	\$643,706
4376	Reflect a change in the program name and program purpose statement. (CC: Yes)	\$0	\$0
4377	Amount appropriated in this Act	\$9,133,668	\$99,037,933

46.5. Quick Start

Purpose: The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

4378	Total Funds	\$22,489,311
4379	Other Funds	\$2,121
4380	Agency Funds	\$2,121
4381	State Funds	\$22,487,190
4382	State General Funds	\$22,487,190

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4383	Amount from previous Appropriations Act (HB 81) as amended	\$10,280,117
4384	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$378,257
4385	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$60,516
4386	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$129,510
4387	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$3,744
4388	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,857
4389	Reflect an adjustment in TeamWorks billings.	\$285
4390	Provide funds for design of a new Quick Start training center.	\$6,250,000
4391	Provide funds for customized training and recruitment operations to support the expansion of the electric vehicle industry in Georgia.	\$5,382,904
4392	Amount appropriated in this Act	\$22,487,190
		\$22,489,311

46.6. Technical Education

Purpose: The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

4393	Total Funds	\$844,733,670
4394	Federal Funds and Grants	\$48,118,772
4395	Federal Funds Not Specifically Identified	\$48,118,772
4396	Other Funds	\$345,291,605
4397	Agency Funds	\$329,387,732
4398	Other Funds - Not Specifically Identified	\$15,903,873
4399	State Funds	\$382,961,558
4400	State General Funds	\$382,961,558
4401	Intra-State Government Transfers	\$68,361,735
4402	Other Intra-State Government Payments	\$68,361,735

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4403	Amount from previous Appropriations Act (HB 81) as amended	\$307,988,592
4404	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$24,971,474
4405	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,215,624
4406	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$5,187,862
4407	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$237,837
4408	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$154,020
4409	Reflect an adjustment in TeamWorks billings.	\$63,035
4410	Reduce funds to reflect a 10.1% decrease in enrollment ((\$24,049,541)) and increase funds to reflect a 3.2% increase in square footage (\$641,610).	(\$23,407,931)
4411	Provide funds to restore the austerity reduction and expand instruction of Allied Health, Commercial Truck Driving, and Manufacturing programs in strategic locations to support critical workforce needs across the state.	\$33,369,568
4412	Provide funds for major repairs and renovations.	\$22,500,000
		\$22,500,000

4413	Provide funds to implement the Dual Achievement Program pilot (SB 204, 2021 Session).	\$4,793,500	\$4,793,500
4414	Increase funds to recognize high cost instructional programs. (CC: Increase funds to recognize high cost instructional materials.)	\$2,693,957	\$2,693,957
4415	Provide funds to expand aviation technician programs at colleges statewide to meet increasing aviation workforce demands.	\$2,194,020	\$2,194,020
4416	Amount appropriated in this Act	\$382,961,558	\$844,733,670

Section 47: Transportation, Department of

4417	Total Funds	\$3,809,389,494
4418	Federal Funds and Grants	\$1,607,707,398
4419	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$1,514,696,029
4420	Federal Funds Not Specifically Identified	\$93,011,369
4421	Other Funds	\$98,044,213
4422	Agency Funds	\$19,741,115
4423	Other Funds - Not Specifically Identified	\$78,303,098
4424	State Funds	\$2,103,637,883
4425	Georgia Transit Trust Funds	\$15,927,600
4426	Motor Fuel Funds	\$1,986,741,049
4427	State General Funds	\$36,958,063
4428	Transportation Trust Funds	\$64,011,171

It is the intent of this General Assembly that the following provisions apply:

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

47.1. Airport Aid

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports.

4429	Total Funds	\$72,874,942
4430	Federal Funds and Grants	\$46,509,284
4431	Federal Funds Not Specifically Identified	\$46,509,284
4432	Other Funds	\$6,233
4433	Other Funds - Not Specifically Identified	\$6,233
4434	State Funds	\$26,359,425
4435	State General Funds	\$26,359,425

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4436	Amount from previous Appropriations Act (HB 81) as amended	\$0
4437	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	\$17,359,425
4438	Eliminate funds for one-time funding for Airport Aid. (CC: No)	\$0
4439	Dedicate \$16,359,425 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Recognize \$17,359,425 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0
4440	Reflect a new program and purpose statement. (CC: Yes)	\$0

4441	Increase funds for airport aid. (CC: Increase funds for airport aid.)	\$9,000,000	\$9,000,000
4442	Amount appropriated in this Act	\$26,359,425	\$72,874,942

47.2. Capital Construction Projects

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay road construction and enhancement projects on local and state road systems.

4443	Total Funds	\$1,829,548,911
4444	Federal Funds and Grants	\$862,452,699
4445	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$862,452,699
4446	Other Funds	\$55,300,430
4447	Other Funds - Not Specifically Identified	\$55,300,430
4448	State Funds	\$911,795,782
4449	Motor Fuel Funds	\$911,795,782

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4450	Amount from previous Appropriations Act (HB 81) as amended	\$897,079,413
4451	Increase funds for construction projects.	\$14,716,369
4452	Amount appropriated in this Act	\$911,795,782
		\$1,829,548,911

47.3. Capital Maintenance Projects

Purpose: The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

4453	Total Funds	\$427,538,741
4454	Federal Funds and Grants	\$281,600,000
4455	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$281,600,000
4456	Other Funds	\$350,574
4457	Other Funds - Not Specifically Identified	\$350,574
4458	State Funds	\$145,588,167
4459	Motor Fuel Funds	\$145,588,167

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4460	Amount from previous Appropriations Act (HB 81) as amended	\$60,200,000
4461	Increase funding for resurfacing projects.	\$19,134,607
4462	Dedicate funds for the Transportation Trust Fund to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Replace Transportation Trust Funds with motor fuel funds.)	\$66,253,560
4463	Amount appropriated in this Act	\$145,588,167
		\$427,538,741

47.4. Data Collection, Compliance, and Reporting

Purpose: The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

4464	Total Funds	\$12,105,371
4465	Federal Funds and Grants	\$9,043,897
4466	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$9,043,897
4467	State Funds	\$3,061,474
4468	Motor Fuel Funds	\$3,061,474

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4469	Amount from previous Appropriations Act (HB 81) as amended	\$2,831,687
4470	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$67,503
4471	Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$162,284
4472	Amount appropriated in this Act	\$3,061,474
		\$12,105,371

47.5. Departmental Administration (DOT)

Purpose: The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges and to provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

4473	Total Funds	\$89,690,480
4474	Federal Funds and Grants	\$10,839,823
4475	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$10,839,823
4476	Other Funds	\$398,970
4477	Agency Funds	\$398,970
4478	State Funds	\$78,451,687
4479	Motor Fuel Funds	\$78,451,687

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4480	Amount from previous Appropriations Act (HB 81) as amended	\$72,293,125
4481	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$3,103,291
4482	Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$3,055,271
4483	Amount appropriated in this Act	\$78,451,687
		\$89,690,480

47.6. Intermodal

Purpose: The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

4484	Total Funds	\$0
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The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4485	Amount from previous Appropriations Act (HB 81) as amended	\$31,744,570
4486	Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	(\$1,328,431)
4487	Transfer funds and associated positions from the Intermodal program to establish the Airport Aid program.	(\$17,359,425)
4488	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	(\$1,301,626)
4489	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	(\$11,755,088)
4490	Amount appropriated in this Act	\$0
		\$0

47.7. Local Maintenance and Improvement Grants

Purpose: The purpose of this appropriation is to provide funding for Capital Outlay grants to local governments for road and bridge resurfacing projects through the State Funded Construction - Local Road Assistance Program.

4491	Total Funds	\$200,888,789
4492	State Funds	\$200,888,789
4493	Motor Fuel Funds	\$200,888,789

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4494	Amount from previous Appropriations Act (HB 81) as amended	\$196,003,696
4495	Increase funds for local maintenance and improvement grants to reflect 10% of projected motor fuel revenues.	\$4,885,093
4496	Amount appropriated in this Act	\$200,888,789
		\$200,888,789

47.8. Local Road Assistance Administration

Purpose: The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

4497	Total Funds	\$62,002,378
4498	Federal Funds and Grants	\$51,655,917
4499	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$51,655,917
4500	Other Funds	\$6,000,000
4501	Other Funds - Not Specifically Identified	\$6,000,000
4502	State Funds	\$4,346,461

4503 Motor Fuel Funds \$4,346,461

47.9. Planning

Purpose: The purpose of this appropriation is to develop the state transportation improvement program and the state-wide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation

4504 Total Funds \$25,419,421
 4505 Federal Funds and Grants \$22,772,795
 4506 Federal Highway Administration Highway Planning & Construction (CFDA 20.205) \$22,772,795
 4507 State Funds \$2,646,626
 4508 Motor Fuel Funds \$2,646,626

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4509 Amount from previous Appropriations Act (HB 81) as amended	\$2,857,098	\$25,629,893
4510 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$64,648	\$64,648
4511 Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; reflect a change in the Employees' Retirement System employer contribution rate; and allow for annual leave withdrawal.)	\$224,880	\$224,880
4512 Eliminate funds for one-time funding for a strategy development initiative for regional transportation planning.	(\$500,000)	(\$500,000)
4513 Amount appropriated in this Act	\$2,646,626	\$25,419,421

47.10. Ports and Waterways

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Ports and Waterways.

4514 Total Funds \$1,379,737
 4515 State Funds \$1,379,737
 4516 State General Funds \$1,379,737

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4517 Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4518 Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,811	\$16,811
4519 Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$4,368	\$4,368
4520 Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$8,628	\$8,628
4521 Reflect an adjustment in TeamWorks billings.	\$157	\$157
4522 Transfer funds and associated positions from the Intermodal program to establish the Ports and Waterways program.	\$1,328,431	\$1,328,431
4523 Dedicate \$1,358,395 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Recognize \$1,379,737 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
4524 Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
4525 Increase funds for vacancies, recruitment, and retention.	\$21,342	\$21,342
4526 Amount appropriated in this Act	\$1,379,737	\$1,379,737

47.11. Program Delivery Administration

Purpose: The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

4527 Total Funds \$177,741,908
 4528 Federal Funds and Grants \$53,642,990

4529	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$53,642,990
4530	Other Funds	\$1,098,619
4531	Other Funds - Not Specifically Identified	\$1,098,619
4532	State Funds	\$123,000,299
4533	Motor Fuel Funds	\$123,000,299

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4534	Amount from previous Appropriations Act (HB 81) as amended	\$105,002,720	\$159,744,329
4535	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$6,742,484	\$6,742,484
4536	Increase funds for vacancies, recruitment, and retention. (CC: Increase funds for vacancies, recruitment, and retention; to reflect a change in the Employees' Retirement System employer contribution rate; and to allow for annual leave withdrawal.)	\$11,255,095	\$11,255,095
4537	Amount appropriated in this Act	\$123,000,299	\$177,741,908

47.12. Rail

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Rail.

4538	Total Funds	\$9,923,455
4539	Federal Funds and Grants	\$616,315
4540	Federal Funds Not Specifically Identified	\$616,315
4541	Other Funds	\$88,239
4542	Agency Funds	\$88,239
4543	State Funds	\$9,218,901
4544	State General Funds	\$9,218,901

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4545	Amount from previous Appropriations Act (HB 81) as amended	\$0	\$0
4546	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$16,694	\$16,694
4547	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$2,088	\$2,088
4548	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$9,698	\$9,698
4549	Reflect an adjustment in TeamWorks billings.	\$175	\$175
4550	Transfer funds and associated positions from the Intermodal program to establish the Rail program.	\$1,301,626	\$2,006,180
4551	Eliminate funds for one-time funding for state railroad clearing.	(\$75,000)	(\$75,000)
4552	Eliminate funds for one-time funding for security improvements to state-owned rail line facilities.	(\$50,000)	(\$50,000)
4553	Dedicate \$444,281 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Recognize \$1,218,901 in state general funds to utilize Transportation Trust Funds for Payments to Georgia Transportation Authority, Payments to Atlanta-Region Transit Link Authority, Payments to State Road and Tollway Authority, and the Transit Program in compliance with HB 511 (2021 Session).)	\$0	\$0
4554	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
4555	The department is directed to prepare the plan for the FY 2024 distribution of revenues collected on the sale of fuel for use exclusively in the operation of locomotives to be expended to freight and logistics projects located on or connected to publicly owned roads pursuant to HB 588 (2021 Session). (CC: Yes)	\$0	\$0
4556	Increase funds for vacancies, recruitment, and retention.	\$13,620	\$13,620
4557	Increase funds to upgrade state-owned shortline railroads to Class II standards to help reduce truck traffic on state highways. (CC: Increase funds to upgrade shortline railroads to Class II standards to help reduce truck traffic on state highways.)	\$8,000,000	\$8,000,000
4558	Amount appropriated in this Act	\$9,218,901	\$9,923,455

47.13. Routine Maintenance

Purpose: The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

4559	Total Funds	\$481,896,757
4560	Federal Funds and Grants	\$11,577,366
4561	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$11,577,366
4562	Other Funds	\$8,578,904
4563	Agency Funds	\$642,602
4564	Other Funds - Not Specifically Identified	\$7,936,302
4565	State Funds	\$461,740,487
4566	Motor Fuel Funds	\$461,740,487

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4567	Amount from previous Appropriations Act (HB 81) as amended	\$430,892,701
4568	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$13,113,172
4569	Increase funding for vacancies, recruitment, and retention.	\$17,734,614
4570	Amount appropriated in this Act	\$461,740,487
		\$481,896,757

47.14. Traffic Management and Control

Purpose: The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

4571	Total Funds	\$157,016,303
4572	Federal Funds and Grants	\$76,260,542
4573	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$76,110,542
4574	Federal Funds Not Specifically Identified	\$150,000
4575	Other Funds	\$25,534,484
4576	Agency Funds	\$18,611,304
4577	Other Funds - Not Specifically Identified	\$6,923,180
4578	State Funds	\$55,221,277
4579	Motor Fuel Funds	\$55,221,277

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4580	Amount from previous Appropriations Act (HB 81) as amended	\$50,022,611
4581	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,701,801
4582	Increase funding for vacancies, recruitment, and retention.	\$3,496,865
4583	Amount appropriated in this Act	\$55,221,277
		\$157,016,303

47.15. Transit

Purpose: The purpose of this appropriation is to support the planning, development, and maintenance of Georgia's Transit.

4584	Total Funds	\$64,035,149
4585	Federal Funds and Grants	\$45,735,770
4586	Federal Funds Not Specifically Identified	\$45,735,770
4587	Other Funds	\$687,760
4588	Other Funds - Not Specifically Identified	\$687,760
4589	State Funds	\$17,611,619
4590	Georgia Transit Trust Funds	\$15,927,600
4591	Transportation Trust Funds	\$1,684,019

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4592	Amount from previous Appropriations Act (HB 81) as amended	\$0

4593	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$42,669	\$42,669
4594	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,948	\$7,948
4595	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$32,082	\$32,082
4596	Reflect an adjustment in TeamWorks billings.	\$580	\$580
4597	Transfer funds and associated positions from the Intermodal program to establish the Transit program.	\$11,755,088	\$58,178,618
4598	Eliminate funds for one-time funding to contract with consultant to assist in development of freight and logistics in conjunction with the Georgia Commission on Freight and Logistics.	(\$1,000,000)	(\$1,000,000)
4599	Dedicate \$3,960,919 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Dedicate \$1,684,019 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session) and \$1,230,490 in Transit Trust Funds and reduce funds.)	(\$351,479)	(\$351,479)
4600	Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session). (CC: Dedicate \$7,638,448 in state general funds as Transit Trust Funds and increase funds to reflect FY 2021 collections of Hired Transport Fees pursuant to HB 511 (2021 Session) to be utilized for rural transit initiatives (\$2,812,355) and transit priorities (\$11,884,755).)	\$7,058,662	\$7,058,662
4601	Reflect a new program and purpose statement. (CC: Yes)	\$0	\$0
4602	Increase funds for vacancies, recruitment, and retention.	\$66,069	\$66,069
4603	Amount appropriated in this Act	\$17,611,619	\$64,035,149

The following appropriations are for agencies attached for administrative purposes.

47.16. Payments to Atlanta- Region Transit Link (ATL) Authority

4604	Total Funds	\$13,062,237
4605	State Funds	\$13,062,237
4606	Transportation Trust Funds	\$13,062,237

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4607	Amount from previous Appropriations Act (HB 81) as amended	\$12,824,445
4608	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$160,508
4609	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$68,402
4610	Reflect an adjustment in TeamWorks billings.	\$8,882
4611	Dedicate \$12,996,296 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes; Dedicate \$13,062,237 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session).)	\$0
4612	Amount appropriated in this Act	\$13,062,237

47.17. Payments to State Road and Tollway Authority

Purpose: The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

4613	Total Funds	\$184,264,915
4614	Federal Funds and Grants	\$135,000,000
4615	Federal Highway Administration Highway Planning & Construction (CFDA 20.205)	\$135,000,000
4616	State Funds	\$49,264,915
4617	Transportation Trust Funds	\$49,264,915

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
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4618	Amount from previous Appropriations Act (HB 81) as amended	\$88,066,990	\$223,066,990
4619	Reduce funds to reflect a reduction in debt service.	(\$2,075)	(\$2,075)
4620	Eliminate funds for one-time funding to establish the Financing Strategy for Tolling Resilience (FSTR) Guaranteed Revenue Bond (GRB) Debt Service Reserve Fund to strategically restructure debt obligations to leverage favorable interest rates and provide flexibility for future projects.	(\$38,800,000)	(\$38,800,000)
4621	Dedicate \$49,264,915 in state general funds as Transportation Trust Funds to reflect FY 2021 collections of Hotel/Motel Excise Tax and Highway Impact Fees pursuant to HB 511 (2021 Session). (CC: Yes)	\$0	\$0
4622	Amount appropriated in this Act	\$49,264,915	\$184,264,915

Section 48: Veterans Service, Department of

4623	Total Funds	\$53,360,361
4624	Federal Funds and Grants	\$24,210,246
4625	Federal Funds Not Specifically Identified	\$24,210,246
4626	Other Funds	\$3,215,491
4627	Agency Funds	\$2,640,628
4628	Other Funds - Not Specifically Identified	\$574,863
4629	State Funds	\$25,934,624
4630	State General Funds	\$25,934,624

48.1. Departmental Administration (DVS)

Purpose: The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

4631	Total Funds	\$2,031,065
4632	State Funds	\$2,031,065
4633	State General Funds	\$2,031,065

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4634	Amount from previous Appropriations Act (HB 81) as amended	\$1,849,338
4635	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$109,274
4636	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$15,291
4637	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$72,633
4638	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$15,095)
4639	Reflect an adjustment in TeamWorks billings.	(\$376)
4640	Amount appropriated in this Act	\$2,031,065

48.2. Georgia Veterans Memorial Cemeteries

Purpose: The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

4641	Total Funds	\$2,291,051
4642	Federal Funds and Grants	\$327,896
4643	Federal Funds Not Specifically Identified	\$327,896
4644	State Funds	\$1,963,155
4645	State General Funds	\$1,963,155

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4646	Amount from previous Appropriations Act (HB 81) as amended	\$1,751,988
4647	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$117,680
4648	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$7,878
4649	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-	\$34,089

	living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.		
4650	Utilize \$1,000,000 to establish a veterans' cemetery in Augusta, Richmond County pursuant to HR 77 (2021 Session). (CC:Yes)	\$0	\$0
4651	Increase funds for one grounds maintenance technician at the Georgia Veterans Memorial Cemetery at Glennville.	\$51,520	\$51,520
4652	Reflect a change in the program name from Veterans Cemetery to Veterans Cemeteries. (CC:Yes)	\$0	\$0
4653	Amount appropriated in this Act	\$1,963,155	\$2,291,051

48.3. Georgia War Veterans Nursing Homes

Purpose: The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

4654	Total Funds	\$39,684,291
4655	Federal Funds and Grants	\$23,128,424
4656	Federal Funds Not Specifically Identified	\$23,128,424
4657	Other Funds	\$3,215,491
4658	Agency Funds	\$2,640,628
4659	Other Funds - Not Specifically Identified	\$574,863
4660	State Funds	\$13,340,376
4661	State General Funds	\$13,340,376

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4662	Amount from previous Appropriations Act (HB 81) as amended	\$12,032,400	\$38,376,315
4663	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$1,289,917	\$1,289,917
4664	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$10,389	\$10,389
4665	Reflect a change in the Teachers' Retirement System actuarially determined contribution from 19.81% to 19.98%.	\$7,670	\$7,670
4666	Amount appropriated in this Act	\$13,340,376	\$39,684,291

48.4. Veterans Benefits

Purpose: The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

4667	Total Funds	\$9,353,954
4668	Federal Funds and Grants	\$753,926
4669	Federal Funds Not Specifically Identified	\$753,926
4670	State Funds	\$8,600,028
4671	State General Funds	\$8,600,028

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		State Funds	Total Funds
4672	Amount from previous Appropriations Act (HB 81) as amended	\$7,319,749	\$8,073,675
4673	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$847,295	\$847,295
4674	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$63,467	\$63,467
4675	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$259,651	\$259,651
4676	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	(\$4,634)	(\$4,634)
4677	Utilize existing funds from consolidation of field service offices to open a field service office in the Department of Veterans Affairs Clinic in Pickens County. (CC:Yes)	\$0	\$0
4678	Increase funds for a director of suicide prevention and outreach specializing in veterans' mental health issues.	\$114,500	\$114,500

4679	Amount appropriated in this Act	\$8,600,028	\$9,353,954
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Section 49: Workers' Compensation, State Board of

4680	Total Funds	\$21,043,189
4681	Other Funds	\$373,832
4682	Other Funds - Not Specifically Identified	\$373,832
4683	State Funds	\$20,669,357
4684	State General Funds	\$20,669,357

49.1. Administer the Workers' Compensation Laws

Purpose: The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

4685	Total Funds	\$14,641,319
4686	Other Funds	\$308,353
4687	Other Funds - Not Specifically Identified	\$308,353
4688	State Funds	\$14,332,966
4689	State General Funds	\$14,332,966

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4690	Amount from previous Appropriations Act (HB 81) as amended	\$13,037,011
4691	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$745,392
4692	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$110,456
4693	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$433,127
4694	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$6,980
4695	Amount appropriated in this Act	\$14,332,966
		\$14,641,319

49.2. Board Administration (SBWC)

Purpose: The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

4696	Total Funds	\$6,401,870
4697	Other Funds	\$65,479
4698	Other Funds - Not Specifically Identified	\$65,479
4699	State Funds	\$6,336,391
4700	State General Funds	\$6,336,391

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	<u>State Funds</u>	<u>Total Funds</u>
4701	Amount from previous Appropriations Act (HB 81) as amended	\$6,069,220
4702	Increase funds to provide a \$5,000 cost-of-living adjustment for all full-time, benefit-eligible state employees effective July 1, 2022 to address agency recruitment and retention needs.	\$138,953
4703	Increase funds to allow eligible state employees to withdraw up to 40 hours of earned annual leave annually from their accrued leave balance.	\$28,643
4704	Reflect a change in the Employees' Retirement System employer contribution rate to fully fund the actuarial determined employer contribution, provide for a cost-of-living adjustment for retirees, increase the employer 401(k) match for GSEPS employees, and fund the employer share of accrued forfeited leave for retiring employees.	\$95,820
4705	Reflect an adjustment to agency premiums for Department of Administrative Services administered insurance programs.	\$1,809
4706	Reflect an adjustment in TeamWorks billings.	\$1,946
4707	Amount appropriated in this Act	\$6,336,391
		\$6,401,870

Section 50: Georgia General Obligation Debt Sinking Fund

4708	Total Funds	\$1,251,324,233
4709	Federal Recovery Funds	\$16,846,588
4710	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4711	State Funds	\$1,234,477,645
4712	Motor Fuel Funds	\$22,146,832
4713	State General Funds	\$1,125,716,114
4714	Transportation Trust Funds	\$86,614,699

50.1. GO Bonds Issued

4715	Total Funds	\$1,164,284,772
4716	Federal Recovery Funds	\$16,846,588
4717	Federal Recovery Funds Not Specifically Identified	\$16,846,588
4718	State Funds	\$1,147,438,184
4719	Motor Fuel Funds	\$22,146,832
4720	State General Funds	\$1,038,676,653
4721	Transportation Trust Funds	\$86,614,699

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

		<u>State Funds</u>	<u>Total Funds</u>
4722	Amount from previous Appropriations Act (HB 81) as amended	\$1,091,131,620	\$1,107,978,208
4723	Transfer funds from the GO Bonds New program to reflect the issuance of new bonds.	\$102,693,456	\$102,693,456
4724	Reduce funds for debt service on road and bridge projects to reflect savings associated with favorable rates received in recent bond sales.	(\$46,386,892)	(\$46,386,892)
4725	Increase funds for debt service. (CC:No)	\$0	\$0
4726	Redirect \$390,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 31, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4727	Redirect \$455,000 in 20-year unissued bonds from FY 2021 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 793, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4728	Redirect \$75,000 in 20-year unissued bonds from FY 2020 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Low Wealth (HB 31, Bond #355.103) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4729	Redirect \$4,520,000 in 20-year unissued bonds from FY 2019 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 684, Bond #2) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4730	Redirect \$1,150,000 in 20-year unissued bonds from FY 2018 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular Advance (HB 44, Bond #348.102) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4731	Redirect \$890,000 in 20-year issued bonds from FY 2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 751, Bond #1) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4732	Redirect \$825,000 in 20-year unissued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4733	Redirect \$2,485,000 in 20-year issued bonds from FY 2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school districts through the Capital Outlay Program - Regular (HB 76, Bond #355.101) to be used for the FY 2023 Capital Outlay Program - Regular for local school construction, statewide. (CC:Yes)	\$0	\$0
4734	Replace \$2,715,761 in state general funds with Transportation Trust Funds. (CC:Yes)	\$0	\$0
4735	Replace \$83,547,459 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges. (CC:Yes; Replace \$83,898,938 in motor fuel funds with Transportation Trust Funds for debt service on road and bridges.)	\$0	\$0

4736	Redirect \$4,064,073 in 20-year unutilized issued bonds from FY 2020 for the Secretary of State (HB 31, Bond #355.531) to be used for the professional licensing board modernization initiative. (CC: Yes)	\$0	\$0
4737	Amount appropriated in this Act	\$1,147,438,184	\$1,164,284,772

50.2. GO Bonds New

4738	Total Funds	\$87,039,461
4739	State Funds	\$87,039,461
4740	State General Funds	\$87,039,461

The above amounts include the following adjustments, additions, and deletions to the previous appropriations act (as amended):

	State Funds	Total Funds
4741	Amount from previous Appropriations Act (HB 81) as amended	\$102,693,456
4742	Transfer funds to the GO Bonds Issued program to reflect the issuance of new bonds.	(\$102,693,456)
4743	Increase funds for debt service.	\$87,039,461
4744	Amount appropriated in this Act	\$87,039,461

Bond Financing Appropriated:

- 4745 [Bond # 1] From State General Funds, \$3,920,908 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$45,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4746 [Bond # 2] From State General Funds, \$3,621,308 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$42,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4747 [Bond # 3] From State General Funds, \$16,847,792 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$196,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4748 [Bond # 4] From State General Funds, \$236,684 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$2,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4749 [Bond # 5] From State General Funds, \$1,210,222 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4750 [Bond # 6] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4751 [Bond # 7] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4752 [Bond # 8] From State General Funds, \$2,465,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4753 [Bond # 9] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4754 [Bond # 10] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4755 [Bond # 11] From State General Funds, \$3,368,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$37,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4756 [Bond # 12] From State General Funds, \$2,778,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4757 [Bond # 13] From State General Funds, \$789,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4758 [Bond # 14] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4759 [Bond # 15] From State General Funds, \$984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4760 [Bond # 16] From State General Funds, \$642,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4761 [Bond # 17] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4762 [Bond # 18] From State General Funds, \$239,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount

of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4763 [Bond # 19] From State General Funds, \$816,842 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4764 [Bond # 20] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4765 [Bond # 21] From State General Funds, \$1,112,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4766 [Bond # 22] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4767 [Bond # 23] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4768 [Bond # 24] From State General Funds, \$81,320 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4769 [Bond # 25] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4770 [Bond # 26] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4771 [Bond # 27] From State General Funds, \$119,840 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4772 [Bond # 28] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4773 [Bond # 29] From State General Funds, \$171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4774 [Bond # 30] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4775 [Bond # 31] From State General Funds, \$539,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4776 [Bond # 32] From State General Funds, \$775,432 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4777 [Bond # 33] From State General Funds, \$2,588,708 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$28,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4778 [Bond # 34] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4779 [Bond # 35] From State General Funds, \$675,688 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,920,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4780 [Bond # 36] From State General Funds, \$432,718 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~ BPD 5/12/22
- 4781 [Bond # 37] From State General Funds, \$505,609 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,185,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4782 [Bond # 38] From State General Funds, \$367,926 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,590,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.~~ BPD 5/12/22
- 4783 [Bond # 39] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4784 [Bond # 40] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- ~~4785 [Bond # 41] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~ *EX 4/12/22*
- 4786 [Bond # 42] From State General Funds, \$376,366 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4787 [Bond # 43] From State General Funds, \$118,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4788 [Bond # 44] From State General Funds, \$214,856 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4789 [Bond # 45] From State General Funds, \$403,604 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,715,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4790 [Bond # 46] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4791 [Bond # 47] From State General Funds, \$1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4792 [Bond # 48] From State General Funds, \$619,744 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,240,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4793 [Bond # 49] From State General Funds, \$323,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4794 [Bond # 50] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4795 [Bond # 51] From State General Funds, \$1,181,280 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4796 [Bond # 52] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4797 [Bond # 53] From State General Funds, \$300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- 4798 [Bond # 54] From State General Funds, \$77,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4799 [Bond # 55] From State General Funds, \$342,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4800 [Bond # 56] From State General Funds, \$2,651,460 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$30,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4801 [Bond # 57] From State General Funds, \$14,350,840 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$167,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4802 [Bond # 58] From State General Funds, \$176,336 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- 4803** [Bond # 59] From State General Funds, \$125,404 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,465,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4804** [Bond # 60] From State General Funds, \$907,360 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4805** [Bond # 61] From State General Funds, \$331,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4806** [Bond # 62] From State General Funds, \$81,320 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4807** [Bond # 63] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4808** [Bond # 64] From State General Funds, \$1,593,872 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4809** [Bond # 65] From State General Funds, \$908,000 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4810** [Bond # 66] From State General Funds, \$1,072,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,530,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4811** [Bond # 67] From State General Funds, \$7,536,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Savannah-Georgia Convention Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- 4812** [Bond # 68] From State General Funds, \$184,896 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters,

property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

~~4813 [Bond # 69] From State General Funds, \$268,768 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.~~

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4814 Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

4815 Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) A general cost-of-living adjustment of \$5,000 for active, full-time, benefit-eligible employees of the Executive, Legislative, and Judicial Branches. The amount for this Item is calculated according to an effective date of July 1, 2022.

2.) In lieu of other numbered items, (a) to provide for a cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b) for each state officer whose salary is set by Code Sections 45-7-4(a), in an amount of \$5,000 per year as determined by the Office of Planning and Budget according to O.C.G.A. § 45-7-4(b), with members of the General Assembly subject to the further provisions of O.C.G.A. § 45-7-4(b) as to amount and effective date; (b) To provide for increases of up to \$5,000 for other department heads and officers whose salary is not set by statute; (c) Subject to the provisions of O.C.G.A. § 45-7-4(b), the amount for this Item is calculated according to an effective date of July 1, 2022.

3.) In lieu of other numbered items,

(a) to provide for a \$2,000 increase across the State Salary Schedule of the State Board of Education through a \$2,000 increase in the state base salary. This proposed \$2,000 salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. This Item includes as well, and without limitation, teachers and administrators in state agencies whose salaries, by the authority of addenda to the Statewide Salary Plan, are determined from the State Salary Schedule of the State Board of Education. The amount for this paragraph is calculated according to an effective date of September 1, 2022;

(b) To provide for a 5.4% increase in funding for salaries for all local nutrition workers; a 5.4% increase in the state base salary for local school bus drivers; a 5.4% increase for school nurses; and a 5.4% increase for Regional Education Service Agency (RESA) employees. The amount for this paragraph is calculated according to an effective date of July 1, 2022.

4.) In lieu of other numbered items, to provide a \$2,000 salary increase for teachers and assistant teachers within the Department of Early Care and Learning. The amount for this Item is calculated according to an effective date of July 1, 2022.

5.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and non-academic personnel of the University System of Georgia Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

6.) In lieu of other numbered items, to provide a \$5,000 cost-of-living adjustment for public librarians funded through the Public Libraries appropriation stated above and administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2022.

7.) In lieu of other numbered items, to provide for a \$5,000 cost-of-living adjustment for active, full-time, benefit-eligible faculty and support personnel within the Technical College System of Georgia. The amount for this Item is calculated according to an effective date of July 1, 2022.

8.) After Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Audits and Accounts, Prosecuting Attorneys, Superior Courts, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Emergency Management and Homeland Security, Georgia Bureau of Investigation, Criminal Justice Coordinating Council: Council of Accountability Court Judges, Department of Juvenile Justice, Environmental Protection Division of the Department of Natural Resources, Georgia Public Defender Council, Department of Public Health, and the Department of Public Safety. The amount for this item is calculated according to an effective date of July 1, 2022.

4816 Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

4817 Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

4818 Section 55: Budgetary Control and Interpretation

The appropriations of State Funds in this Act shall consist of the amount stated for each line at the most specific level of detail associated with the statement of Program Name and Program Purpose. The appropriations of Federal Funds and of Other Funds in this Act shall consist of the amount stated at the broadest or summary level of detail associated with the statement of Program Name and Program Purpose, and the more specific levels of detail shall be for information only. In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds and Federal Funds, including in Other Funds without limitation all Intra-State Government Transfers. Regardless of placement on the page, both the broadest or summary level of detail and the more specific detail of appropriations of Intra-State Government Transfers shall be deemed more specific levels of detail of Other Funds, and the broadest or summary amount shall be deemed added to the broadest or summary amount of the appropriation of Other Funds for the program.

Within this Act, Program Names appear as underlined captions, and Program Purpose appears immediately below as italicized text. Text within a box is not an appropriation but rather is for information only. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

4819 Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid; Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However,

if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Airport Aid," "Ports and Waterways," and "Rail" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 20 percent (20%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE High School Equivalency Exam," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the four programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

PART II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

PART III

All laws and parts of laws in conflict with this Act are repealed.

APPROVED
MAY 12 2022
BY GOVERNOR